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2010

Annual Report

of the Officers of the

Town of Jackson

New Hampshire



State Bird - Purple Finch
State Tree - White Birch
State Animal - White Tail Deer
State Flower - Purple Lilac

For the Fiscal Year Ending
December 31, 2010



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Moving into the Future

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TOWN OFFICERS
ELECTED OFFICIALS

MODERATOR

Willis Kelley 2012

TOWN CLERK & TAX COLLECTOR

William H. Botsford 2011

SELECTMEN

David Mason 2011

Beatrice Davis 2012

Jerome Dougherty IV 2013

TREASURER

Warren Schomaker 2011

TRUSTEES OF TRUST FUNDS

Margaret (Joan) Davies 2011

David Matesky 2012

Sally Treadwell 2013

TRUSTEES OF CEMETERIES

Barbara Theriault 2011

Lee Phillips 2012

Alicia M. Hawkes 2013

LIBRARY TRUSTEES

Joyce Allan 2011

Edith Houlihan 2012

Lisa White 2012

Allen Brooks 2013

Sarah Duffy 2013

SUPERVISORS OF THE CHECK LIST

Joan Aubrey 2012

Karen Amato 2014

Barbara Meserve 2016

RESULTS OF THE JACKSON TOWN MEETING

March 11, 2010

Revision 1 dated March 31, 2010

Polls were opened at 8:10 AM and closed at 7 PM on March 9th by Moderator Willis Kelley to vote on Articles 1 through 5.

The town meeting was called to order by Moderator Kelley on Thursday, March 12th at 7:01PM. In his opening comments Moderator Kelley noted that 2009 was a historic meeting in that it was the last meeting in the old town hall and this is a historic beginning in the new Whitney Center. He then led the attendees in the Pledge of Allegiance and one verse of God Bless America. Rev Pojen Lee gave a short blessing.

The moderator gave introductory instructions indicating everyone has the opportunity to speak but if the comments become redundant or off the article at hand, he will end discussion. He announced the following administrative corrections to the Annual Report: 1) On page 23, Town Clerk's Report, the 2010 # of permits should be **1337** (not 337) and the total # of permits should be **1475** (not 475.) 2) On page 36 Bartlett-Jackson Transfer Station Operating Account – 2009 the Balance on Hand: December 31, 2008 should be December 31, **2009** and the total should be **\$40,552.72** (not (33,853.14)) 3) Omitted from Article 39 was the annotation that it was **by petition** and that **Selectmen do not recommend**.

Selectmen's comments: Dave Mason: The Budget format beginning on pg 78 provides more detail than in the past and gets us to the format recommended by the state. Since the format was not used in the past, some categories appear with blanks because these amounts were previously accounted for in different areas. The new format should make things clearer as to where funds are actually being spent; and next year the confusion with the blank spaces should not be a problem. Selectman Mason also noted that an article in the Conway Daily Sun written by Lloyd Jones incorrectly stated that the proposed 2010 operating budget was an increase of approximately \$.5M over 2009. (\$1,609,882.00 for 2010 increased from \$1,141,021.00 in 2009.) In fact the 2009 operating budget was \$1,523,360.00 and the 2010 operating budget represents a 6% increase or \$86,522.00. Mr. Jones misunderstood the 2009 budget and apologized for the mistake. Selectman Mason further directed peoples' attention to the budget line indicating the amount to be raised by taxes, pointing out that amount is slightly less than 2009 and results in an estimated municipal tax rate slightly lower than 2009.

Moderator Kelley then announced the results of the elections on Tuesday. (Reference Article 1 for results)

Bob Temple noted that we have a new town administrator and this is the first time the report has been so complete. He requested the dedication picture of Michael Clemons be posted in the town office.

Ray Abbott indicated that although he often disagreed with Selectman Funicella, he expressed appreciation for the outgoing Selectman and the audience stood and gave applause.

Moderator Kelley asked for a motion to dispense with the reading of the entire warrant since we will be reading and addressing each warrant individually – So moved and passed.

Articles 1-5 were voted on at Town Elections held March 9, 2010 at the Whitney Center. Articles 6-39 were voted at the Town Meeting March 11, 2010

ARTICLE 1: To choose the necessary Town Officers for the ensuing year.

<u>Position</u>	<u>Elected Candidate - # of votes</u>
Selectmen for 3 yrs	Jerome Dougherty IV - 192
Moderator for 2 yrs	Willis Kelley - 209
Trustee of Trust Funds for 3 yrs	Sally Treadwell - 22 write-in
Library Trustee for 3 yrs	Sarah Duffy - 176
Library Trustee for 3 yrs	Allen Brooks - 181
Cemetery Trustee for 3 yrs	Alicia M. Hawkes - 215
Supervisor of Checklist for 2 yrs	Joan Aubrey - 216
Supervisor of Checklist for 6 yrs	Barbara Meserve - 208
School Board Member for 3 yrs	Lauren Synnott - 205
School Moderator for 1 yr	Timothy Scott - 19 write-in
School Treasurer for 1 yr	Christine Thompson - 8 write-in
School Clerk for 1 yr	Heidi Lewis - 3 write-in - winner
declined	
	School Board to make appointment

Note: Articles 2, 3, 4 and 5 are Zoning Ordinance Amendments proposed by the Jackson Planning Board; changes are indicated as follows: Underlining=insertions; [bracketed]=deletions from present Zoning Ordinance

ARTICLE 2: Are you in favor of the adoption of Amendment No.1 as proposed by the Planning Board to the Jackson Zoning Ordinance, in order to clarify work permitted in a non-conforming structure, by adding at Section 2.2.3 this sentence

to follow "... nor may the volume of the structure or building exceeding the Height limit be increased."

Further, if altering the pitch or configuration of the roof increases the volume of the structure or building within the proscribed Setback area, it shall be permitted where: (i) the change is dictated by considerations of safety, snow disposal or building code requirements, and (ii) the change does not result in an increase in the interior floor space within the structure or building.

In favor: 163 Opposed: 48

ARTICLE 3: Are you in favor of the adoption Amendment No. 2 as proposed by the Planning Board to the Jackson Zoning Ordinance, in response to State regulations requiring municipalities to provide realistic opportunities for creation of Workforce Housing:

SECTION XX. AFFORDABLE OR WORKFORCE HOUSING

XX.1 AUTHORITY AND PURPOSE

This Section is enacted in accordance with the provisions of RSAs 674:58-61 and 674:21 which authorize municipalities to provide reasonable and realistic opportunities for the development of workforce housing, and to establish inclusionary zoning designed to produce Affordable Housing by offering incentives for the production of such housing. Providing incentives to encourage creation of Workforce Housing will permit the Town of Jackson to preserve and foster a diverse community. This Section recognizes three special features of the Town of Jackson: (1) a large percentage of land within the Town of Jackson is permanently protected from development, intensifying development pressures and increasing land costs; (2) the Town's location attracts tourism, necessitating employment of service workers who must live within a reasonable distance of their employment; (3) an increasing elderly population may require low-cost housing in the future. Because Jackson has a small year-round population, incentives for provision of low-cost housing shall include those shown in Section 9, Accessory Apartments. In addition, the number of Dwelling Units approved under this Section shall be limited to avoid over-burdening town services within any one year period.

The purposes of this Section are to:

- (a) Provide a realistic opportunity for Low and Moderate Income individuals and families to obtain Affordable or Workforce Housing in the Town of Jackson,
- (b) Provide appropriate incentives to encourage the production of such housing, without creating a hardship for provision of town services.

XX.2 DEFINITIONS

The following words are specifically defined for purposes of this Section of the Zoning Ordinance:

XX.2.1 Affordable or Workforce Housing: Any housing unit created in this category shall be “affordable” within the meaning of NH RSA 674:58, as may be revised from time to time.

XX.2.2 Eligible Elderly Household: An individual or couple in which the individual or at least one person of the couple is 60 years of age or older and who by income qualifies as a Low or Moderate income Household as defined in this Section.

XX.2.3 Low and/or Moderate income Household: A person or family which has a household income meeting a particular percent of the median income, adjusted for family size, of Carroll County as published annually by the US Department of Housing and Urban Development; Low is up to 80 percent, and Moderate is up to 100 percent, of the above-cited median income level.

XX.3 PROCEDURES

The Planning Board is authorized to review and approve plans for creation of Affordable or Workforce Housing in the same manner specified in Section 8 of this Ordinance, as applicable, except as modified in this Section.

XX.4 AFFORDABLE OR WORKFORCE HOUSING CRITERIA

The Planning Board will authorize incentives to encourage development of Affordable or Workforce Housing units, providing the following Affordable or Workforce Housing development characteristics are met.

XX.4.1 Minimum Number of Affordable Units: For every four Dwelling Units being constructed in accordance with this Section, at least one of those four shall be built to be “affordable” to an individual or family meeting the definition of Low or Moderate Income Household as specified in XX.2.3. In the first four units, one must be available to a Low Income Household at under 80% of the Median Income Index for Carroll County; in the next four units, one must be available to a Moderate Income Household at under 100% of the Medium Income Index for Carroll County; additional units shall be made available in the same pattern.

XX.4.2 The Dwelling Units designed to be Affordable or Workforce Housing units shall be restricted as follows:

(a) Approvals shall require that a one-bedroom unit may not exceed 900 square feet of heated space, a two-bedroom unit may not exceed 1,100 square feet of heated space, and a three-bedroom unit may not exceed 1,300 square feet of heated space;

(b) Deed restrictions shall be placed on each Affordable or Workforce Housing unit that;

i. prohibit an increase of more than 10 percent of the total heated space of the unit or other improvements having a value in excess of 10 percent of the purchase price of the unit;

ii. prohibit a sale of an owner-occupied unit to any person or family which does not meet the Low or Moderate Income Household requirements of this Section;

iii. limit, in the case of rental units, any annual rent increases to the annual percentage increase in the Carroll County median income published annually by the U.S. Department of Housing and Urban Development; and

iv. require that each Affordable or Workforce Housing unit be occupied as a primary residence by those meeting the definition of Low or Moderate Income Household or Eligible Elderly Household

v. deed restrictions related to an affordable or Workforce Housing unit established under this Section must be approved by the attorney for the Town of Jackson and documented on all plans filed with the Planning board and with the Carroll County Registry of Deeds.

XX.4.3 No more than 20 percent of the Affordable or Workforce Housing units may be one bedroom or studio units, or be restricted to occupancy by Eligible Elderly Households. No more than 25 percent of the Affordable or Workforce Housing units may be three or more bedroom units.

XX.5 CERTIFICATION OF INCOME LEVELS

To ensure that only Low and/or Moderate Income Household persons or families occupy the designated Affordable or Workforce Housing units, the candidate for occupancy must comply with regulations set by the NH Housing Finance Authority. Paperwork necessary to comply with those regulations shall be submitted to the Board of Selectmen or their designee at least 30 days prior to the transfer of title or execution of lease agreement.

XX.6 AFFORDABLE HOUSING INCENTIVES FOR SECTION XX

The Planning Board is authorized to permit the following incentives provided that the criteria in Section XX.5 are met:

XX.6.1 Site Development: All structures may be placed on the cluster development site in a manner to minimize environmental impact providing the structures comply with the dimensional requirements in Section 8 of this Ordinance unless modified with Planning Board approvals according to Sections XX.6.2 or Section XX.6.3.

XX.6.2 Areas and Dimensions: The cluster development shall comply with Section 8 of this Ordinance, except that, as an incentive to develop Affordable or Workforce Housing units, the cluster parcel may have as little as 150 feet of frontage along a public or Private Road.

XX.6.3 Water and Sewer Requirements: The cluster development shall comply with Section 8 of this Ordinance, except that, as an incentive to develop Affordable or Workforce Housing units, the density of the parcel shall be permitted to be determined by utilizing current NH Department of Environmental Services standards for the quantity of land necessary to provide a

proper and adequate community water supply and septic disposal system for each development containing Affordable or Workforce Housing units.
XX.6.4 The Planning Board may reduce application costs for development proposals considered within this Section.

XX.7 MAXIMUM UNITS CREATED WITHIN THIS SECTION

To avoid placing an undue burden on town services, no more than a total of 12 Dwelling Units (3 of which are Affordable or Workforce Housing units) receiving incentives through this Section shall receive approval in any single year.

XX. 8. ADMINISTRATION

This Section shall be administered by the Board of Selectmen.

XX. 8.1 Certificate of Occupancy. No certificate of occupancy shall be issued for an Affordable or Workforce housing unit without written confirmation, from the Board of Selectmen or their designee, of the income eligibility of the tenant or buyer of the unit and confirmation of the rent or price of the unit as documented by an executed lease or purchase and sale agreement.

XX. 8.2. Monitoring. Ongoing responsibility for maintaining the compliance with rental restrictions on Affordable or Workforce Housing units for rent shall entail an annual report certifying that the gross rents of such units and the household income of the tenants of such units have been maintained in accordance with and comply with the requirements of this Section. Such reports shall be filed on May 1st of each year with the Board of Selectmen or their designee and shall list the contract rent and tenant income of all units for the calendar year.

XX.8.3 In the event that a tenant's household income exceeds 135 percent of the median income for that family size, the unit must be made available to an income-eligible tenant within one year.

XX.9. APPEALS

Appeals under this Section shall be governed by the provisions of RSA 674:61.

In favor: 138 Opposed: 74

ARTICLE 4: Are you in favor of the adoption of Amendment No.3 as proposed by the Planning Board to the Jackson Zoning Ordinance, in order to provide a definition for "Historic Structure", a term used at Areas of Special Flood Hazard, Section 11.1.19 within the current Zoning Ordinance. The Planning Board recommends adding a definition used in state and federal flood plain and flood hazard regulations to clarify how a building may be labeled an historic structure: "Historic Structure" means any structure that is:

- (a) Listed individually in the National Register of Historic Places or preliminarily determined as meeting the requirements for individual listing on the National Register;
- (b) Certified or preliminarily determined as contributing to the historical significance of a registered historic district;

(c) Individually listed on a state inventory of historic places; or

(d) Individually listed on a local inventory of historic places.

In favor: 161 Opposed: 46

ARTICLE 5: Are you in favor of the adoption of Amendment No.4 as proposed by the Planning Board to the Jackson Zoning Ordinance, to bring into compliance with State laws the powers that the Zoning Board of Adjustment shall use in hearing appeals; no-longer-applicable wording in the Jackson Zoning Ordinance at 16.2.3 would be removed, and the following would be substituted: 16.2.3 Hear and authorize, upon appeal in specific cases, a variance from the terms of this Zoning Ordinance, if the Board finds that the criteria set forth in RSA 674:33(I)(b), as amended from time to time, are met. Delete: [16.2.3.1, 16.2.3.2, 16.2.3.3, 16.2.3.4, 16.2.3.5, 16.2.3.6] since they are no longer applicable.

In favor: 165 Opposed: 40

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Thousand Dollars (\$1,200,000.00) for the purpose of building a new Public Safety Facility and Salt Shed (the “Project”); Seven Hundred Fifty-Five Thousand Dollars (\$755,000.00) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to see if the town will vote to authorize the withdrawal of Two Hundred Seventy-Five Thousand Four Hundred Seventy-Four Dollars (\$275,474.00) from the Public Safety Facility Capital Reserve Fund (fund balance as of 12/31/09 - \$279,614.00) created in 2005 for this purpose; and to authorize the withdrawal of Ninety-Four Thousand Five Hundred Twenty-Six Dollars (\$94,526.00) from the Sand and Salt Shed Capital Reserve Trust Fund (fund balance as of 12/31/09 - \$98,026.00) created in 2007 for this purpose; with the balance of Seventy-Five Thousand Dollars (\$75,000.00) to be raised by taxation; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. A 2/3 ballot vote required to pass this article. Recommended by Board of Selectmen [3-0-0]. Moved & seconded.

DISCUSSION: A town member asked if the salt shed will be constructed to prevent leaching of the salt. Architect Burr Phillips responded there will be a trench and this is the standard State construction.

Bob Temple asked if a truck will be able to fully raise the bucket inside the building. Yes the building is 32' high. Ray Abbott commented he is in favor of the salt shed but would like to see the price contained. Mary Cooper expressed that she thought the project was too expensive and would like to see the town go back to the drawing board to bring the price down. John Pietkiewicz believes the

price is too high and that we don't need a heated garage for two trucks. He stated the rest of the trucks can go into the Grey's Inn garage which is perfectly fine. Selectmen Gino Funicella stated that he has a lot of experience with garages and that our current garage is the worst he has ever seen. OSAH would shut the current shed down – we must have the salt shed. The garage is less than \$100/sq ft.

Eckart Wieske asked what exactly are we building? Moderator Kelley offered to reply but noted there were two hearings on this subject, you have the "Proposal for a Highway Garage and Salt Shed" handout and the model is available in the entry hall. Architect Burr Phillips replied the project is the garage, a 40x72 salt shed and 400' access road along with the rest of the site work. The garage is an 80x80 roof (80x60 interior) with an overhang area outside. This reduced interior space was done to cut costs. The Town had a professional estimator double check the costs and several construction companies reviewed and provided estimates. Angus Badger asked if we anticipate state/federal aid? Phil Davies replied that Federal stimulus money for projects like the garage is available through the US Department of Agriculture Rural Development Grants and Loans. The money is "means tested." In the case of Conway, the USDA would provide a grant or loan of up to 30% of the project cost. Because Jackson has a higher median income, the percentage that would be applied to Jackson would be zero. Jackson would not be eligible for grants or loans under this program. In addition, the paperwork is onerous and in the end, you have to take the lowest bidder. Peter Benson commented that the community center, the library and the park were all constructed primarily with private funds; it's time for the town to step up and pay for this. John Pietkiewicz attempted to clarify Bob Temple's earlier question as to the interior height of the salt shed. The architect responded that the interior height is 25' to the stretchers, still allowing a normal dump truck to be able to raise its bucket. John then commented on the need for the building.

Selectmen Dave Mason pointed out that the overall town tax rate should be level or going down slightly even with the inclusion of the "Project". Selectmen Gino Funicella noted that we have been putting away \$50-100K/year. If we continue to postpone we will still have to put \$100k in the budget anyway, which is a little more than the amount of the payment on the bond when those payments would begin in 2011. The rate is currently 4.5% and may get to 3.6%. It's in our best interest to act in an economic downturn. Chris Thompson commented that we owe it to the employees to do this, it's a matter of safety. John Pietkiewicz asked what the anticipated utility costs would be? Burr Phillips responded based on another town with a similar facility the estimate is \$1/sq ft. John Pietkiewicz asked if there are other costs noting he expected our taxes to go up. Betsy Harding stated we have been talking about this project for several years, it's time to act. A written vote was taken with the polls opening at 7:35pm. Individuals placed their ballots in the historic voting box used for town meetings. After the body present had voted the meeting resumed moving to Article 7 while the polls

remained open until 9:00pm at which time the meeting votes were counted. A total of 186 votes were cast and a 2/3 majority or 124 votes were required for passage. Vote: Yes 155 No 31 Passed

Selectman Gino Funicella thanked the Salt and Sand Shed committee for all the work they have done this past year.

As an introduction to Article 7, Moderator Kelley asked attendees to reference the 2010 Budget beginning on Page 78 in the annual report. He reiterated that you can only amend the total budget bottom line and you can only *recommend* to the Selectmen where you would like the cut made. Ray Abbott added that you have to listen to the state.

ARTICLE 7: To see if the Town will vote to raise and appropriate the Selectmen's recommended Operating Budget of the Town in the amount of \$1,609,882.00, not including appropriations by special warrant articles and other appropriations voted separately (See 2010 Budget).

DISCUSSION: Christine Crowe noted in the general government budget (pg 78-79) there are many omitted numbers. Does the total reflect the omissions? Selectman Mason explained the new budget breaks out categories differently than in the past. For example – personnel administration is blank in 2010 because that information is now broken down into the areas where the funds will be spent. John Pietkiewicz commented regarding the building inspection costs stating building inspection costs over the past 3 years have increased over 200%, the town has had 4 building inspectors over the past 3 years. In the latest hiring, the town interviewed 2 individuals, one at \$20/hour; then in a working session selectmen selected another individual @ \$60/hour. Selectman Funicella responded that Andy Chalmers, the individual who was hired was local. The other applicants were not local and we would have to pay hourly rates for travel time and potentially mileage for travel. In the '50s the town decided to have an inspection process. There was a commercial building being built where fees were much less than the resulting cost to the town because the town wasn't tracking the fees very closely. Town can't charge for fire inspections done for the purpose of providing required "place of assembly" permits covering public access. Such buildings are supposed to be inspected 2 times a year. For public access buildings not requiring "place of assembly" permit we do the fire inspections "from time to time". Jay Henry, Fire Chief, pointed out the fire inspector rate last year was \$80/hour and this year it will be \$40/hour. Peter Benson commented he felt the Eastern Slope Airport Authority should be a separate warrant article not part of the operating budget. Some discussion began requesting clarification on Article 4 in the 2009 warrant which was to change the zoning ordinance. Moderator Kelley cut off the discussion and returned the discussion to the 2010 warrant.

Larry Siebert noted that inspection fees are supposed to be paid for by the building permit fees not by the taxpayer and requested the selectmen take a look at

the broken inspection process noting you are now required to get a building permit for \$1 or \$10K. Bob Scolamiero pointed out the building permit says you must pay \$75 and then the town will determine if you need a permit. Bob filed for a permit to have his roof re-shingled, eventually writing three checks: The first check covered the \$75 application fee but because the work was estimated under \$10K there was no value fee. Then a revised estimate took the work over the \$10K figure triggering the value fee. Finally because of uncertain demolition provisions, he paid a disposal fee. He was then called and told all of his checks would be returned because it was a repair and although the application was required, a permit was not necessary. Selectman Funicella pointed out there wasn't any delay to the project because the selectmen approved the request immediately. Selectman Mason clarified that the selectmen may not be familiar with the codes so the building inspector, who is certified in the codes, determines if a permit is required or not. A question was asked as to the 2009 revenue from the building permits. Selectman Mason referenced pg 84 of the town report pointing to revenue sources and the amount of \$10,939.78. He noted that the town had ongoing projects which are continuing which may add funds in 2010. To help control costs, the selectmen are trying to control the amount of time the inspector consumes educating people in regard to code requirements at the town's expense. Angus Badger asked what the expected revenue is for 2010. A figure of \$8K is projected in the budget. Selectman Mason stated it is the Selectmen's intent to get the fees to cover the expenses, noting you don't want to over estimate your income.

Betsy Harding asked why North Country Council was not in the General Government section of the budget. Selectman Mason pointed out it is now in dues. Frank Benesh inquired, under cemetery, why health insurance is \$9k and the pay \$124K. Selectman Mason responded that this is a reimbursement line with the individual paying a portion of the benefit and the cemetery trustees paying the balance. A question was asked why the Transfer Station wages are \$69K and the Health Insurance is \$40K. The Selectman responded that all the employees moved to the same insurance plan this year saving money, but that the plan rates went up 16%. The rate is \$25K for a family plan: it's clear it doesn't take many employees to get to \$40K. Also, due to the requirement that towns "gross budget" the \$40K figure doesn't reflect the fact that some employees are contributing to the cost of their health insurance.

Bottom line: Total Operating Budget is \$1,609,882.00

Jeff Maynard, noting the 2010 budget represents almost a 6% increase over last year, asked why the increase? Selectman Mason responded this included \$47K for an additional Police Officer, \$23K for Building Permits, \$10K for legal fees and \$6,500 for miscellaneous items.

He went on to note that this is the gross amount; from that you have to subtract the revenue and in total, the amount is less than last year. Ray Abbott expressed

the opinion that the Selectmen should go back to the way the budget was presented in the past.

Eckart Wieske asked what articles the \$1.6M covers. Selectman Mason said the \$1.6 includes all operating expenses and doesn't include special warrant articles. Reference the end of these minutes for a budget summary.

John Pietkiewicz moved to reduce the bottom line by \$25K recommending it be taken from the building inspections. The motion was Seconded.

Discussion on the amendment: Frank Benesh shared that he had some building done this year and the inspector found issues with the propane connection. He would ask people to carefully consider before reducing the inspection budget. The vote on the amendment to reduce the budget by \$25K was defeated by voice vote. Vote: (on original \$1.6M Operating Budget) Verbal approval

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$198,890.00 to purchase a highway plow truck; \$83,890.00 to be withdrawn from the Highway Truck Capital Reserve Fund (fund balance as of 12/31/09 - \$83,890.00) created for that purpose and the balance of \$115,000.00 to be raised from taxation. Selectmen Favor. Moved and seconded

DISCUSSION: Bob Temple asked what happened to the old truck. Road Agent Jay Henry explained the truck will be traded in and the value of the truck will be determined after the winter. As a result of the sale, there will be money going back to the general funds. Someone inquired as to the need for the new truck. Selectman Funicella explained the old vehicle needed a new engine, it has been limping on and it was determined unwise to continue to pour money into the old vehicle. Eckart Wieske made a motion to amend the article to include the value of the trade in. There was no second. It was noted the trade-in value will be deducted from the purchase price.

Vote: Verbal approval (unanimous)

ARTICLE 9: To see if the Municipality will vote to raise and appropriate the sum of \$125,000.00 to be deposited into the existing Jackson Public Library Capital Reserve Fund (fund balance \$100,320.00 as of 12/31/09). Said funds to come from the Unreserved Fund Balance (estimated 2010 fund balance - \$600,000.00). Selectmen Favor. Moved and seconded

DISCUSSION: Allen Brooks, Chairman of Library Trustees formally requested the commitment of the town. He gave his thanks for the funds already raised and to the Historical Society and the committee which has raised 787K, as well as thanks to Building Committee and Tamarack Construction and local construction contractors and closed by stating we need the \$125K.

Vote: Verbal approval (unanimous)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$78,861.00 for the purpose of highway repair and reconstruction, \$40,000.00 to be withdrawn from the Special Revenue Fund known as the Highway Repair and Reconstruction Fund (fund balance as of 12/31/09 - \$57,269.00) and the remainder of \$38,861.00 to come from the 2010 State Highway Block Grant. Selectmen Favor. Moved & seconded

DISCUSSION: Ben Green asked to amend the article to state this would cover town roads only. Selectman Mason indicated this wasn't really necessary. No second. Phil Gravink indicated that shoulder stabilization is a problem with lots of sand going down the hill. He feels the town needs a long term project to improve the shoulders. Jay Henry, Town Road Agent, responded that they have done a lot of stabilization this year and continuing to do more. Eckart Wiese inquired if any funds come from the lumber trucks coming down Carter Notch Rd. Moderator Kelley noted that timber tax and the state funds are collected from logging operations. Selectman Mason pointed out that a bond must be required when the intent to cut contract is let. Then you must be able to prove the damage to the road was done by the logging trucks. Agent Henry commented that it is difficult to prove who did the damage.

Vote: Verbal approval (unanimous)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be deposited into the existing Public Safety Facility Capital Reserve Fund (fund balance as of 12/31/09 - \$279,614.00). Not Recommended by Selectmen [0-3-0]. Moved & seconded

DISCUSSION: Selectman Mason indicated that articles 11 and 14 were included in the event Article 6 did not pass. Since it did pass, this is not needed. Ray Abbott indicated a negative vote is always a problem but we should support the Selectmen.

Vote: Verbal defeat

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be deposited into the existing Fire Truck Capital Reserve Fund (fund balance as 12/31/09 - \$58,719.00). Selectmen Favor. Moved & seconded

DISCUSSION: None Vote: Verbal approval

ARTICLE 13: To see if the Town will vote to appoint the Selectmen as agent, authorizing indefinitely until specific rescission of such authority, to expend funds from the Fire Truck Capital Reserve Fund for the purpose in which it was created for, in accordance with RSA 35:15. Selectmen Favor. Moved & seconded

DISCUSSION: Thom Perkins noted there are several articles which allow the selectmen to unilaterally spend funds. Selectman Davis clarified that the Selectmen have to have permission to spend funds out of the capital reserve funds. If the Selectmen don't have that authority to spend the capital reserve funds, then funding for an item already covered by a capital reserve fund must

come out of the operating budget. Selectman Mason explained that in the past the “expendable trust” was incorrectly interpreted by employees as funds available to spend. Newly elected Selectman Jerome Dougherty IV explained that if Selectmen are not given the authorization to spend the capital reserve funds then the town meeting must vote to do that. Larry Garland asked if this authority is just for one year, to which Selectman Mason replied this authorizes the Selectmen to spend the money at any time for the purpose stated.

Vote: Verbal approval (unanimous)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be deposited into the existing Sand and Salt Shed Capital Reserve Trust Fund (fund balance as of 12/31/09 - \$98,026.00). Not Recommended by Selectmen [0-3-0]. Moved & seconded

DISCUSSION: Ray Abbott recommended defeat

Vote: Verbal defeat

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to purchase a replacement highway utility truck; said funds to be withdrawn from the Highway Equipment Purchase, Repair or Lease Expendable Trust Fund (fund balance as of 12/31/09 - \$34,127.00). created for that purpose. Selectmen Favor. Moved & seconded

DISCUSSION: Bob Temple asked what a utility truck is. Jay Henry, Fire Chief and Road Agent, explained this would replace the old Dodge which has 180K miles on it and for which they don’t want to spend any more money. This new vehicle is a pick-up truck for use by Highway and Fire Dept

Vote: Verbal approval (unanimous)

ARTICLE 16: To see if the Town will vote to appoint the Selectmen as agent, authorizing indefinitely until specific rescission of such authority, to expend funds from the Highway Equipment Purchase, Repair or Lease Expendable Trust Fund created for that purpose, in accordance with RSA 35:15. Selectmen Favor. Moved & seconded

DISCUSSION: None Vote: verbal approval (unanimous)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$56,139.00 for the support of the Jackson Public Library. The sum of \$34,574.00 to be raised from taxation and the remainder, \$21,565.00 to come from library trust funds, gifts and school reading program. Selectmen Favor. Moved & seconded

DISCUSSION: None Vote: verbal approval (unanimous)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be placed in the State Aid Reconstruction Expendable Trust Fund (fund balance as of 12/31/09 - \$7,297.00) Selectmen Favor. Moved & seconded

DISCUSSION: Selectman Davis indicated these funds would be used with state funds, the state matching the \$20K, to do repair on state roads – primarily 5 mile circuit road. Road Agent Henry noted he wants to fix in front of the school and up the hill past the Post Office in particular.

Vote: Verbal approval (unanimous)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the purpose of maintaining the Forestry Management plan with said sum from the Baker Prospect Farm Trust (fund balance as of 12/31/09 – \$72,703.00). Conservation Commission and Selectmen Favor. Moved & seconded

DISCUSSION: Martha Benesh noted funds were taken out last year and asked if this is going to happen every year. Phil Davies indicated this was for maintaining Prospect Farm Views. It was asked if this is coming out of interest or principal. Diane Falcey, Town Administrator, and Phil Davies replied they believe it comes out of principal. Selectman Funicella asked if they didn't have the ability to cut wood and generate an income, to which Phil Davies replied yes, but there are no current plans until the market changes.

Vote: Verbal approval (unanimous)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Police Cruiser Capital Reserve Fund (fund balance as of 12/31/09 - \$30,439.00). Selectmen Favor. Moved and seconded

DISCUSSION: None Vote: Verbal approval (unanimous)

ARTICLE 21: To see if the Town will vote to appoint the Selectmen as agent, authorizing indefinitely until specific rescission of such authority, to expend funds from the Police Cruiser Capital Reserve Fund for the purpose for which it was created, in accordance with RSA 35:15. Selectmen Favor. Moved and seconded

DISCUSSION: None Vote: Verbal approval (unanimous)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$8,659.00 to be placed in the Transfer Site Buildings & Recycling Equipment Expendable Trust Fund (fund balance as of 12/31/09 - \$64,689.00). Said funds to come from the Unreserved Fund Balance (Estimated 2010 fund balance - \$600,000.00). Selectmen Favor. Moved & seconded

DISCUSSION: George Bordash, in referring to the ongoing discussion between Jackson and Bartlett, asked if there was any hope of resolving our differences. Selectman Funicella indicated we are getting closer all the time, noting Bartlett was voting tonight on their budget to raise the funds to support equalization.

Vote: verbal approval (unanimous)

ARTICLE 23: To see if the Town will vote to appoint the Selectmen as agent, authorizing indefinitely until specific rescission of such authority, to expend funds from the Transfer Site Buildings & Recycling Equipment Expendable Trust Fund

created for that purpose, in accordance with RSA 35:15. Selectmen Favor.
Moved & seconded.

DISCUSSION: None **Vote:** Verbal approval (unanimous)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Bridge Repair & Maintenance Expendable Trust Fund (fund balance as of 12/31/09 - \$29,575.00) Selectmen Favor. Moved & seconded

DISCUSSION: A citizen asked specifically what bridge? Selectman Mason replied no specific bridge but we have 3 bridges that need repair. Mary Burack asked when the green bridge (at the top of Jackson Falls on Valley Cross Rd) will be painted. Selectman Mason indicated it was one of the three bridges on the list.
Vote: verbal approval (unanimous)

ARTICLE 25: To see if the Town will vote to appoint the Selectmen as agent, authorizing indefinitely until specific rescission of such authority, to expend funds from the Bridge Repair & Maintenance Expendable Trust Fund for the purpose for which it was created, in accordance with RSA 35:15. Selectmen Favor. Moved & seconded

DISCUSSION: None **Vote:** Verbal approval (unanimous)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Police Department Equipment Expendable Trust Fund (fund balance as of 12/31/09 - \$1,875.00). Selectmen Favor. Moved & seconded

DISCUSSION: None **Vote:** Verbal approval (unanimous)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Town Office Equipment Fund (fund balance as of 12/31/09 - \$7,818.00). Selectmen Favor. Moved & seconded

DISCUSSION: None **Vote:** Verbal approval (unanimous)

ARTICLE 28: To see if the Town will vote to discontinue the Ambulance Capital Reserve Fund (fund balance as of 12/31/09 – \$74,702.00) created in 1986. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Selectmen Favor. Moved & seconded

DISCUSSION: Moderator Kelley explained this action is to reimburse the general fund for the monies that were spent out of the operating funds for the new ambulance because the Selectmen didn't have the approval to spend the capital funds in the Ambulance Fund. A question was asked if we didn't still need the fund since this article indicates this fund will be discontinued. Selectman Mason replied the hope is the ambulance service will become self sustaining. Other service carry fees are \$600 so the Bartlett/Jackson ambulance recently

raised the carry fee from \$200 to \$400. Bob Temple asked why not put the money in the fire engine fund, to which Selectman Funicella replied the funds have to go to the general fund to replace the funds that were spent on the ambulance. Moderator Kelley commented that we are following the *recommendation* of the Department of Revenue. Newly elected Selectman Jerry Dougherty IV commented he doesn't believe DRA *requires* this.

Vote: Verbal approval (unanimous)

ARTICLE 29: To see if the Town of Jackson will vote to raise and appropriate the sum of \$2,400.00 for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. Selectmen Favor. Moved & seconded.

DISCUSSION: Ray Abbott was curious about petitioned articles in general noting they no longer list who submitted them and the people from the agencies no longer come to speak to the article. Selectman Mason responded that the Local Government Center (LGC) recommended the names not be included on the article.

Vote: Verbal approval (unanimous)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$1,837.00 (level funded from last year) to support Jackson home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services Inc. Submitted by petition. Selectmen Favor. Moved & seconded.

DISCUSSION: None Vote: Verbal approval (unanimous)

ARTICLE 31: To see if the Town of Jackson will vote to raise and appropriate the sum of \$1,798.00 for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Jackson. Submitted by petition. Selectmen Favor. Moved & seconded.

DISCUSSION: None Vote: Verbal approval (unanimous)

ARTICLE 32: To see if the Town will raise and appropriate the sum of \$716.00 to assist The Mental Health Center. Submitted by petition. Selectmen Favor. Moved & seconded.

DISCUSSION: Bob Temple asked where the Mental Health Center is located to which the Selectmen replied on Rt. 16 in Conway.

Vote: Verbal approval (unanimous)

ARTICLE 33: To respectfully request that the town vote to raise and appropriate the sum of \$698.00 in support of Starting Point providing advocacy and support

to victims of domestic and sexual violence and their children. Submitted by petition. Selectmen Favor. Moved & seconded.

DISCUSSION: Angus Badger noted it would be nice to have someone here to speak to these articles.

Vote: Verbal approval (unanimous)

ARTICLE 34: Elderly Exemption. To see if the Town will vote to modify the Elderly Exemption from property tax in the Town of Jackson, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75, \$23,100.00; for a person 75 years of age up to 80 years, \$34,650.00; and for a person 80 years of age or older \$57,750.00. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$23,100.00 or, if married, a combined net income of less than \$34,650.00; and own net assets not in excess of \$75,075.00 excluding the value of the person's residence. Moved & seconded

DISCUSSION: Peter Benson asked who had the job of determining these amounts. Selectman Mason noted these amounts had not been revised in 5 years and so the Selectmen revised them to reflect cost of living changes.

Vote: Verbal approval (unanimous)

ARTICLE 35: To see if the town will vote to discontinue the Front Loader Capital Reserve Fund (fund balance as of 12/31/09 – \$.00) created in 2000. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Selectmen Favor. Moved & seconded

DISCUSSION: Larry Garland asked if this was the front loader to which Selectman Mason clarified this is the Capital Reserve Fund.

Vote: Verbal approval (unanimous)

ARTICLE 36: To see if the Town will vote to discontinue the Town Administrative Office Building Capital Reserve Fund (fund balance as of 12/31/09 – \$.00). Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Selectmen Favor. Moved & seconded.

DISCUSSION: None Vote: Verbal approval (unanimous)

ARTICLE 37: To see if the Town will vote to discontinue the Street Signs Expendable Trust Fund (fund balance as of 12/31/09 – \$.00) created in 2004. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Selectmen Favor. Moved & seconded.

DISCUSSION: Mary Burack asked if we will continue the good road signs and put up road delineators to which Road Agent Henry replied yes.

Vote: verbal approval (unanimous)

ARTICLE 38: To see if the Town will vote to discontinue the Emergency Communication Fund (fund balance as of 12/31/09 – \$.00). Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Selectmen Favor. Moved & seconded
DISCUSSION: None Vote: Verbal approval (unanimous)

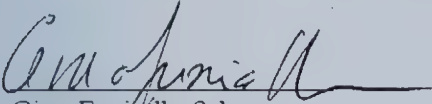
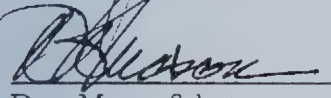
ARTICLE 39: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage." Selectmen oppose article. Moved & seconded
DISCUSSION: A request for a written ballot was not successful as 5 of the requestors weren't present to represent the request. Phil Gravink stated he has a daughter and daughter-in-law who are productive, respected citizens. He encouraged town members to forget your prejudices and defeat this article. Susan Bruce stated this is not the business of this town. Article 39 has nothing to do with our budget, or how we govern our town. She went on to say that we live in a representative democracy. The people in favor of this are asking us to use the NH Constitution to enshrine bigotry, something that has never been done before. Ending slavery was never put to a popular vote. Repealing the laws against interracial marriage was never put to a vote. For that matter, the 19th Amendment was never put to a popular vote, and she is certain that there are those present who would vote against her right to vote, if given the opportunity. She concluded by saying this is not who we are. Jackson is not a town of bigots. Bob Scolamiero said this article is to put the question to the legislature to allow the citizens of the state to voice their opinion. Selectman Funicella stated he doesn't believe this is the appropriate place indicating marriage is a topic which belongs in the church. Diane Muliero believes this is a bigger issue. Thom Perkins stated we should send a message to the legislatures to stay out of our private lives and bedrooms. Glen Ashworth stated we are giving up our rights by letting the legislature decide for us. Dave Mason closed by saying a vote for this is a vote for discrimination.
Vote: Verbal defeat

ARTICLE 40: To act upon other business which may legally come before this meeting.
Phil Davies stated the Highway Dept would like the new highway facility to be dedicated to all the past employees of the Highway Dept. Ray Abbott requested the Eastern Slope Airport Authority come in as a separate article. Moderator Kelley asked if there was preference for a Saturday meeting or the evening meeting. The general response was for an evening meeting.

Selectman Funicella thanked everyone for allowing him to serve for 6 years. He noted that everyone on the ballot was un-challenged and urged people to get

involved stating there should be at least 2 names on the ballot for each position.

There being no further business a motion was made and seconded to dissolve.
Moderator Kelley dissolved the meeting about 10PM.


Gino Funicella, Selectman
Dave Mason, Selectman
Beatrice Davis, Selectman
William H. Botsford, Town Clerk

A true copy attest

Atch: Summary of 2010 Warrant Articles Approved Budget

2010 WARRANT ARTICLES

**2010
Article
Amounts**

Art. 6 Public Safety Facility & Salt Shed Bond	\$1,200,000.00
Art. 8 Highway Truck Capital Reserve Fund	198,890.00
Art. 9 Library Capital Reserve Fund	125,000.00
Art. 10 Highway Repair & Reconstruction	78,861.00
Art. 11 Public Safety Facility Capital Reserve Fund	50,000.00
Art. 12 Fire Truck Capital Reserve Fund	50,000.00
Art. 14 Sand and Salt Shed Capital Reserve Fund	25,000.00
Art. 15 Hwy Equip Purchase, Repair or Lease ETF	30,000.00
Art. 17 Jackson Public Library	56,139.00
Art. 18 State Aid Reconstruction ETF	20,000.00
Art. 19 Baker Prospect Farm Trust	12,000.00
Art. 20 Police Cruiser Capital Reserve Fund	10,000.00
Art. 22 Transfer Site Bldings & Recycling Equip. ETF	8,659.00
Art. 24 Bridge Repair & Maintenance ETF	5,000.00
Art. 26 Police Dept. Equipment ETF	3,000.00
Art. 27 Town Office Equipment Fund	3,000.00
Art. 29 Children Unlimited, Inc.	2,400.00
Art. 30 Gibson Center	1,837.00
Art. 31 White Mountain Community Health	1,798.00
Art. 32 Northern Human Services (The Mental Health Center)	716.00
Art. 33 Starting Point	698.00

2010 Warrant Article Total	\$1,882,998.00
2010 Operating Budget Total - Art. 7	\$1,609,882.00
2010 Gross Appropriation	\$3,492,880.00
Less Anticipated Revenues	-\$1,987,675.00
Articles 11&14 Not Approved	-\$75,000.00
Overlay & War Service Credits	\$50,000.00
Net to be raised from taxes \$3.872	\$1,480,205.00

Financial Reports



TREASURER'S REPORT
SUMMARY OF 2010 RECEIPTS

GENERAL FUND & PAYROLL ACCOUNT

Received From:

Tax Collector	4,199,084.78
Town Clerk	269,830.98
Federal Government	86,273.57
State Government	125,225.96
Refunds/Reimbursements	847,780.91
Interest	1,485.47
Income from Departments	14,467.36
Other Sources	669,174.01
Total Receipts for 2010	<u>\$6,213,323.04</u>

Cash on Hand: January 1, 2010	1,025,698.99
Paid out by Selectmen's Orders	<u>(6,590,624.31)</u>
Cash balance at December 31, 2010	<u>\$648,397.72</u>

DETAIL OF GENERAL FUND RECEIPTS

TAX COLLECTOR

2009 Property Taxes	394,157.17
2010 Property Taxes	3,650,881.27
Property Overpayments	17,540.83
Property Tax Interest	20,311.09
Property Tax Penalties	2,323.00
Lien Interest	9,817.02
Lien Penalties	958.87
Yield Tax (Timber)	23,817.94
Redemptions	79,277.59
	<u>\$4,199,084.78</u>

TOWN CLERK

Auto Permits	188,441.60
Due to DMW	72,478.30
Due to Interware	179.10
Marriage Licenses	853.00
Certified Copies	383.00
Dog Licenses	660.00
Clerk Fees	6,269.50
Miscellaneous	566.48
	<hr/>
	\$269,830.98

FEDERAL GOVERNMENT

FICA Refund	10,310.57
Payment in Lieu of Taxes	75,963.00
	<hr/>
	\$86,273.57

STATE GOVERNMENT

Highway Rep/Recon	85,655.55
Meals & Rooms	39,017.09
Gas Tax/Fire Wardens	553.32
	<hr/>
	\$125,225.96

REFUNDS & REIMBURSEMENTS

Library Payroll	8,388.05
Bartlett Payroll	21,305.41
Diesel reimb from School	17,123.73
Town Hall Electric	1,008.08
Reimbursement from Trustees	791,674.22
General Insurance Reimb	2,516.01
Emergency Communications	373.26
Other Reimbursements	5,392.15
	<hr/>
	\$847,780.91

INCOME FROM DEPARTMENTS

Demolition fees	7,480.00
Selectmen's Office Income	931.25
Police Income	1,912.50
Planning Income	3,693.61
Board of Adjustment Income	450.00
	<hr/>
	\$14,467.36

OTHER SOURCES

Septic Fees	1,615.00
Building Permit Fees	13,708.08
Cable Franchise Fee	16,836.96
Sale of Town Property	100.00
Baker Prospect Farm Timber Sale	11,018.07
Health Insurance Reimb	10,698.95
Library Construction	615,196.95
	<hr/>
	\$669,174.01

ESCROW ACCOUNT

Balance on Hand: January 1, 2010	16,403.97
Receipts	21,036.98
Interest	28.00
Expended from Escrow Account	(9,922.14)
Timber Tax Transfer to Tax Collector	(20,862.24)
	<hr/>
Balance on Hand December 31, 2009	\$6,684.57

HIGHWAY REPAIR & RECONSTRUCTION FUND

Balance on Hand January 1, 2010	57,269.39
State of NH Appropriation	38,849.62
Interest	122.89
Transfer to General Fund	(54,119.32)
	<hr/>
Balance on Hand December 31, 2010	\$42,122.58

CONSERVATION COMMISSION

Balance on Hand at January 1, 2010	42,720.80
Interest	102.85
Expended	(3,620.00)
	<hr/>
Balance on Hand December 31, 2010	\$39,203.65

LIBRARY CONSTRUCTION

Balance on Hand at January 1, 2010	167,365.25
Friends of the Library donations	413,758.77
Jackson Historical Society donation	3,750.00
Smith Trust	38,952.75
Interest	117.59
Transfer to General Fund	(615,196.95)
	<hr/>
Balance on Hand December 31, 2010	\$8,747.41

PUBLIC SAFETY FACILITY

Balance on Hand at January 1, 2010	0.00
Colebrook Bank pre-bond borrowing	755,000.00
Interest	593.24
Bond Proceeds	755,000.00
Repay Colebrook Bank loan	-755,000.00
Balance on Hand December 31, 2010	<hr/> \$755,593.24

Respectfully Submitted
G. Warren Schomaker, Treasurer

TAX COLLECTOR'S REPORT

Uncollected Taxes 01/01/10	<u>2010</u>	<u>2009</u>
Property Taxes		\$394,190.34
Timber Yield Taxes		0.00
Prior Year Credits Balance	\$0.00	
This Year's New Credits	(17,395.83)	

Taxes Committed this Fiscal Year

Property Taxes	4,021,145.46
Land Use Change Taxes	0.00
Timber Yield Taxes	23,817.94

Overpayments

Credits Refunded	16,971.60	
Interest Late Tax	3,629.32	19,006.77
Total Debits	\$4,048,168.49	\$413,197.11

Remitted to Treasurer:

Property Taxes	\$3,651,024.27	\$293,354.34
Land Use Change Taxes	0.00	0.00
Yield Taxes	23,817.94	0.00
Interest & Penalties	3,629.32	19,006.77
Conv. To Liens (Principal Only)	0.00	100,802.83
Prior Year Overpay Assigned	0.00	

Abatelements

Property Taxes	3,032.44	33.17
Current Levy Deeded	874.00	0.00

Uncollected Taxes end of year

Property Taxes	366,214.75	
Yield Taxes	0.00	
Property Tax Credit Balance	(424.23)	
Total Credits	\$4,048,168.49	\$413,197.11

Respectfully Submitted,
Jeanette Heidmann, Deputy Tax Collector

TOWN CLERK'S REPORT

Automobile Permit Fees

Year	# of Permits	Amt. paid in Permits
2010	102	9,287.00
2011	1,270	173,626.60
2012	<u>25</u>	<u>5,528.00</u>
Total Permit Fees	1,397	\$188,441.60

Marriage License Fees paid to State	853.00
Certified Copy Fees paid to State	383.00
Dog License Fees	660.00
Uniform Commercial Code Filing Allocation	300.00
Copies of Checklist	25.00
Duplicate Tax Bills	33.00
Dog Fines	0.00
Misc	168.73
Fees Paid to Interware	179.10
Postage	<u>51.75</u>
Total	\$2,653.58

Clerk Fees Collected and Paid to Town Treasurer

Municipal Agent Fees	4,072.50
Auto Permits and Title filing	1,721.00
Dog Licenses	116.00
Marriage Licenses (21 @ \$7.00)	147.00
Certified Copies	191.00
Association Filings	0.00
Wetlands Permit fee	<u>10.00</u>
Total Clerk Fees	\$6,257.50

Total Receipts Paid to Treasurer **\$197,352.68**

Respectfully Submitted,

William H. Botsford, Town Clerk

TAX LIEN ACCOUNTS SUMMARY

Prior Year Levies

	2009	2008	2007+
Unredeemed Liens Beg.Yr.		\$58,768.73	\$19,251.92
Liens Executed dur Fis Yr	\$109,057.12		
Interest & Cost Coll.	2,501.55	1,106.09	7,168.25
Total Lien Debits	\$111,558.67	\$59,874.82	\$26,420.17
Remitted to Treasurer			
Redemptions	\$56,060.27	\$5,255.63	\$17,961.69
Interest & Cost Coll.	2,501.55	1,106.09	7,168.25
Abate. Unredeem. Liens	57.15		
Liens Deeded to Municipality	1,883.02	1,811.12	900.00
Unredeemed Liens Bal	51,056.68	51,701.98	390.23
Total Lien Credits	\$111,558.67	\$59,874.82	\$26,420.17

Fiscal Year Ending December 31, 2010

Respectfully Submitted,
Jeanette Heidmann, Deputy Tax Collector

BALANCE SHEET DECEMBER 31, 2010

ASSETS

TD Bank	
General Fund Checking	633,349.48
Payroll Account	<u>15,048.24</u>
Cash Balance as of 12/31/10	\$648,397.72

Other Current Assets	
Taxes Receivable	366,214.75
Tax Liens Receivable	<u>103,148.89</u>
Total Other Current Assets	\$ 469,363.64

Total Assets **\$ 1,117,761.36**

LIABILITIES & EQUITY

Liabilities	
Due to Jackson School Districts	630,590.00
Due From Library CP	(9,864.66)
Health Insurance w/h	<u>382.86</u>
Total Liabilities	\$ 621,108.20

Equity	
Prior Year Adjustment	91,417.00
Reserve for Encumbrances	3,696.43
Un-Designated Fund Balance	982,077.24
Opening Balance Equity	(202,853.38)
Net Income	<u>(377,684.13)</u>
Total Equity	\$ 496,653.16

Total Liabilities & Equity **\$ 1,117,761.36**

(These numbers have not been audited)

APPROPRIATIONS & EXPENDITURES - 2010

	<u>Approp</u>	<u>Expended</u>
<u>GENERAL GOVERNMENT</u>		
Elected Officer's Salaries	18,350.00	18,200.00
Employer FICA & Medicare	1,350.00	1,338.75
Selectmen's Expenses	900.00	900.00
Treasurer's Expenses	500.00	500.00
Town Clerk & Tax Collector Office Wages	41,000.00	35,371.10
Employer FICA & Medicare	3,200.00	2,705.83
Tax Collector & Town Clerk Expenses	11,500.00	8,505.30
Elections & Registration Expenses	1,500.00	780.65
Town Office Wages	68,200.00	68,227.96
Employer FICA & Medicare	5,300.00	5,210.78
Town Office Health Insurance	21,090.00	21,017.08
Town Office NHRS Pension	3,750.00	3,760.65
Telephone	2,000.00	1,803.96
Utilities	3,000.00	2,821.85
Supplies	2,500.00	2,072.43
Postage	1,000.00	990.05
Advertisement	500.00	312.00
Accounting Expenses	13,000.00	19,892.00
Association Dues	3,600.00	3,689.00
Computer Technology & Support	7,500.00	4,486.47
Registry Recordings	160.00	8.05
Minute Recording	3,200.00	3,687.50
Equipment Repairs & Purchases	1,500.00	69.99
Miscellaneous Expenses	700.00	705.40
Payroll Processing Fee	3,000.00	2,656.39
Town Report Printing	1,300.00	1,511.00
Bank Fees	300.00	0.00
Reappraisal, Reval, Tax Map Updated	38,000.00	29,026.25
Legal Expenses	20,000.00	17,599.00
Jackson Planning Board	6,900.00	6,629.40
Board of Adjustment	1,000.00	1,263.80
Maintenance of Town Buildings	29,500.00	23,182.50
Insurance General	38,520.00	38,422.18

	<u>Approp</u>	<u>Expended</u>
Eastern Slope Airport Authority	500.00	500.00
Health Insurance Others	10,550.00	4,218.15
Building Insp & Septic Appt Reviews	40,000.00	15,822.60
Debt Service	500.00	0.00
Sub Total	405,370.00	347,888.07

CEMETERIES

Cemetery Wages	12,000.00	10,288.05
Employer FICA & Medicare	918.00	786.98
Health Insurance	9,200.00	4,594.44
Checking Account - Cash On Hand	482.00	0.00
Sub Total	22,600.00	15,669.47

POLICE DEPARTMENT

Police Wages	138,000.00	137,303.25
Employer FICA & Medicare	2,100.00	2,148.73
Health Insurance	70,710.00	60,163.68
NHRS Pension	18,800.00	18,915.85
Gas/Oil	9,000.00	6,992.15
Vehicle Parts & Repairs	3,500.00	2,907.54
Supplies	4,530.00	4,459.30
Telephone & Internet Access	3,780.00	3,206.59
Special Equipment	3,500.00	1,895.96
Miscellaneous	500.00	304.77
Sub Total	254,420.00	238,297.82

BARTLETT-JACKSON AMBULANCE

Operating Expenses	5,000.00	2,500.00
Sub Total	5,000.00	2,500.00

FIRE DEPARTMENT

Fire Fighters & Warden Wages	50,000.00	47,767.25
Fire Code Inspection Wages	17,000.00	19,190.00
Employer FICA & Medicare	5,300.00	5,237.01
Gasoline/Oil	1,500.00	480.38
Operating Expenses	22,500.00	22,577.30
Special Equipment	22,000.00	19,773.34
Testing Equipment	4,500.00	4,936.87

	<u>Approp</u>	<u>Extended</u>
Hydrant Services	5,000.00	5,200.00
Emergency Management	1,500.00	3,500.00
Emergency Communications	4,000.00	5,016.77
Sub Total	133,300.00	133,678.92

HIGHWAY DEPARTMENT

Wages	160,000.00	144,389.95
Employer FICA & Medicare	12,300.00	11,057.51
Health Insurance	49,350.00	35,824.08
NHRS Pension	12,100.00	10,347.46
Gasoline & Diesel Fuel	35,400.00	25,616.29
Utilities & Telephone	2,530.00	2,707.04
Heavy Equip Parts & Repairs	19,000.00	22,407.04
Special Equipment	15,000.00	15,223.95
Supplies Small Tools & Oil	15,000.00	14,274.72
Training & Misc Expenses	5,000.00	2,103.75
Contract Hire, Mowing & Rental	22,000.00	20,400.12
Backhoe Lease	23,300.00	23,161.21
Highway Plow Truck	115,000.00	99,735.40
State Highway Block Grant Revenue Fund	78,861.00	54,119.32
Road Maintenance & Construction	125,000.00	125,000.00
Sand	24,000.00	10,575.00
Gravel	12,000.00	10,586.77
Salt	30,000.00	35,397.60
Culverts	5,000.00	4,391.65
Street Signs & Flags	2,000.00	849.57
Street Lighting	9,000.00	9,578.26
Safe Routes to School	5,000.00	0.00
Highway Garage/Salt Shed Capital Outlay	1,200,000.00	919,207.94
Sub Total	1,976,841.00	1,596,954.63

TRANSFER STATION

Wages	69,750.00	66,548.78
Employer FICA & Medicare	5,350.00	5,075.87
Health Insurance	40,450.00	40,377.87
NHRS Pension	5,950.00	5,894.13
Joint Operating Account	4,000.00	0.00

	<u>Approp</u>	<u>Extended</u>
Repairs & Parts	5,000.00	741.62
Jackson Operating Expenses	3,000.00	1,849.15
Hauling Fees	16,000.00	17,210.00
Tipping Fees	40,000.00	35,504.56
Sub Total	189,500.00	173,201.98

HEALTH & SOCIAL SERVICES

Health Inspector	500.00	500.00
Animal Control	500.00	0.00
Public Welfare	5,000.00	3,727.57
Children Unlimited	2,400.00	2,400.00
Northern Human Services	716.00	716.00
White Mountain Community Health	1,798.00	1,798.00
Gibson Center	1,837.00	1,837.00
Starting Point	698.00	698.00
Sub Total	13,449.00	11,676.57

LIBRARY

Library Wages	32,111.00	31,620.89
Employer FICA & Medicare	2,463.00	2,419.04
Library Operating Expenses from Trusts	21,565.00	0.00
Sub Total	56,139.00	34,039.93

RECREATION & PARKS

Bartlett Recreation	6,712.00	6,712.00
Fireworks	3,000.00	3,000.00
Jackson Conservation Commission	1,000.00	634.64
Prospect Baker Farm Trust	12,000.00	2,437.42
Sub Total	22,712.00	12,784.06

CAPITAL RESERVE/EXP TRUST FUNDS

Police Cruiser Capital Reserve Fund	10,000.00	10,000.00
Fire Truck Capital Reserve Fund	50,000.00	50,000.00
Library Capital Reserve Trust Fund	125,000.00	125,000.00
Highway Truck Capital Reserve Trust Fund	83,890.00	83,890.00
Police Dept Equip ETF	3,000.00	3,000.00
Hwy Equip Purchase, Repair or Lease ETF	30,000.00	27,649.00
Bridge Repair & Maintenance Fund ETF	5,000.00	5,000.00
Town Office Equipment ETF	3,000.00	3,000.00

	<u>Approp</u>	<u>Extended</u>
State Aid Reconstruction Fund ETF	20,000.00	20,000.00
Transfer Site Bldgs & Recycling Equip ETF	8,659.00	8,659.00
Sub Total	338,549.00	336,198.00
<u>TOTAL APPROPRIATION</u>	3,417,880.00	2,902,889.45

OTHER EXPENDITURES

Expenditures Reimbursed from Trust Funds	30,802.23
Library Construction Refunded by Donation Funds	836,473.92
Purchase of 2009 Town Liens	109,057.12
Tax Abatements & Refund of Overpayments	71,805.07
Misc Overpayment Refunds	3,485.38
Bad Check Fees	82.80
County Taxes	380,542.00
Water Precinct Taxes	207,471.00
Jackson Conservation Commission Reimbursements	3,620.00
Fee Payments to State of NH	1,243.00
Jackson School District	1,928,355.00
SAU 9 School Bond	37,205.00
Total DMV Transfers to State of NH	72,657.40
Health Insurance Expenditures Reimbursed	4,934.94

<u>TOTAL SELECTMEN'S DISBURSEMENT</u>	6,590,624.31
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SCHEDULE OF TOWN PROPERTY

As of December 31, 2010

V02-39	Town Hall Land & Building	\$344,100
R14-8	Town Office Building & Land	529,600
	Library Building	336,200
V01-38B	Shapleigh Bldg.	125,500
V09-31	Fire - Highway Land & Building	266,000
	Salt Shed	7,088
V01-46	Gray's Inn Land & Garage	160,600
R14-29	Tyrol Communication Building only	7,500
R07-1	Prospect Farm Land	583,800
V01-42	Ball Field Park & Buildings	142,200
V02-40	Park	64,700
V02-10Q	Jackson Falls Park	41,700
V02-38	Black Mountain Road Parking Lot	58,700
R30-8	Dundee Road Cemetery	37,900
R30-9	Dundee Road Cemetery	32,500
V02-9	Mill Street Cemetery	69,300
R18-15	Former Transfer Site Meloon Road	9,700
V10-105	Profile Rock Land	97,800
R11-16	Iron Mountain Road	3,500
R12-16	Eagle Mountain Road	5,100
R12-111	Old Jackson Road	32,700
R14-1A	Main Street	12,800
V07-53	Jackson Highlands Road	12,800
V07-54	Jackson Highlands Road	14,300
TOTAL		\$2,996,088

OTHER PROPERTY

R13-27	Bartlett-Jackson Transfer Station Land (in Jackson)	\$164,000
	Bartlett-Jackson Transfer Sta. Bldg /Land (in Bartlett)	696,500
TOTAL		\$860,500

Market Value: land & bldgs as of April 1, 2010

VALUATION SUMMARY

VALUATION LAND

Current Use (at Current Use Values)	\$590,868
Residential	127,487,300
Commercial	<u>7,123,700</u>
Total	\$135,201,868

BUILDINGS

Residential	\$219,483,400
Manufactured Housing/Trailers	104,100
Commercial	<u>27,870,400</u>
Total	\$247,457,900

Public Utilities	\$1,313,700
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Total Valuation before Exemptions	\$383,973,468
Less Elderly Exemptions	(115,500)
Less Blind Exemption	(25,000)
Less Public Utilities	<u>(1,313,700)</u>
Net Valuation	\$382,519,268

TAX RATE COMPUTATION

Total Town Appropriation	\$3,417,869.00
Less Revenues	(1,868,014.00)
Overlay	4,930.00
War Service Credits	<u>27,250.00</u>
Net Town Appropriation	\$1,582,035.00
School Gross Budget	\$1,951,030.00
Less Adequate Education Grant	(78,127.00)
Less State Education Tax	<u>(829,504.00)</u>
Local School Assessment	\$1,043,399.00
State Education Tax	\$829,504.00
County Tax Assessment	\$380,542.00
Total of Property Taxes Assessed	\$3,835,480.00
Less: War Service Credits	(27,250.00)
Add: Village District Commitment(s)	<u>208,359.00</u>
Total Property Tax Commitment	\$4,016,589.00
Tax Rate:	
Municipal	4.12
Local School	2.72
State School	2.17
County	<u>.99</u>
Total Tax Rate	10.00
Jackson Water Precinct Tax where Applicable	2.65
Total Tax Rate within Precinct Water District	12.65



MASON + RICH

Professional
Association

Certified Public Accountants

Board of Selectmen
Town of Jackson
Jackson, New Hampshire

In planning and performing our examination of the Trustees of Trust Funds Report of the Town of Jackson, New Hampshire for the year ended December 31, 2009, we considered the Town's internal control structure to determine our procedures for the purpose of our examination of the Trustees' Report and not to provide assurance on the internal control structure.

During the course of our examination, we did become aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter addresses our findings as well as our recommendations. This letter does not affect our report dated June 8, 2010 on the Trustees' Report of the Town of Jackson, New Hampshire.

We have already discussed the comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters, or to assist you in implementing the recommendations.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

June 8, 2010

Six Bicentennial Sq.
Concord, NH 03301

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TOWN OF JACKSON
MANAGEMENT LETTER

FINDINGS AND RECOMMENDATIONS

NEGATIVE INCOME BALANCE ON CEMETERY NONEXPENDABLE TRUST FUNDS

Finding – We noted that the MS-9 for 2009 reported negative income balances (Total All Cemetery Funds) at year end after \$18,000 had been transferred to the Town in 2009.

Recommendation – Negative income balances mean that the principal balance was expended during the year. The principal balance must be retained intact on nonexpendable trust funds. We would recommend that the negative balance of \$9,006.45 at year end be remitted back to the Trustees by the Town and, in the future, the Trustees monitor income balances before disbursing nonexpendable trust funds. We would further recommend that the Trustees' remit the income to the Trustees of the Cemeteries at year end once the income for the year have been determined. The Trustees of the Cemeteries would then use these funds in determining their budget appropriation for the upcoming year.

Management's Comment- The Trustees have reviewed the trust documents for the various cemetery funds and are planning a meeting with the Cemetery Trustees to discuss implementation of your recommendations. The Trustees will review future procedures regarding remittances from the various funds and agree on a standard way to approach the issue of fund reimbursement from the Town in the future. The Selectmen will be approached for reimbursement of the \$9,006.45 shortfall noted in your recommendations. For the record, the 2009 MS-9 was the first such report we had prepared and so we relied on the numbers from the prior years' reports.

PRIOR YEAR'S DISBURSEMENTS FROM PRINCIPAL

Finding – We noted, in reconciling the beginning balances of the 2009 MS-5 that amounts had been reported on the 2008 MS-5 as 2008 as expended from principal (\$5,010 from G.A. Wentworth and \$2,000 from March Memorial Cemetery). We were unable to locate documentation that backed up the reported disbursements and the bank statements did not show such disbursements.

Recommendation – Again, with very rare exceptions, the principal balances must be retained intact on nonexpendable Trust Funds.

TOWN OF JACKSON
MANAGEMENT LETTER

Management's Comment – The Trustees have reviewed the trust documents for the various cemetery funds and will put procedures in place, which will ensure that monies are not withdrawn from the funds' principal except where specifically allowed by the Trust. With regard to the \$2,000 and \$5,010 expenditures from the G.W. Wentworth and the March Memorial Cemetery funds, the Trustees have been unable to find any documentation supporting these disbursements.

CHECKING ACCOUNT RECONCILIATION/REPORTING

Finding – We noted, in our review of the Trustees' checking account records, that neither a running balance in the checkbook nor a monthly bank reconciliation was prepared for the account. Consequently, we found that there was an overdraft at the beginning of the year (when considering outstanding December 2008 checks) and also a fluctuating balance during the year. The account should normally retain only a minimum balance, i.e., what the bank's minimum requirements are to keep the account open. In addition, the balance at year end was not reported as part of any of the Trust Funds reported on the MS-9.

Recommendation – We would recommend that the current Trustees research this further and transfer funds as needed from the account back to the proper NHPDIP accounts to maintain the checking account at a minimum balance (being sure to check on the bank's requirements for a minimum balance amount). We also would recommend that monthly bank reconciliations (which should reconcile to the minimum balance) be done on the account and that the running account balance be maintained on the check register.

Management's Comment – As per your recommendations, a running balance in the checkbook as well as a monthly bank reconciliation is being started. As part of the bank reconciliation each month the Trustees will ensure that the minimum balance allowed by the bank will be all that is held in the checking account. In addition, the Trustees will add a line to the MS-9 to report the year-end checking account balance.

JACKSON PUBLIC LIBRARY BUDGET

	2010 Actual	2011 Budget
INCOME		
Town Appropriation	\$34,574.00	\$43,672.00
School Appropriation	1,467.00	0.00
Trustees of Trust Fund Income	5,158.93	4,680.00
Glass Fund Income	100.00	
Smith Fund Contribution	38,952.75	
Gifts, Donations, Memorials	866.19	500.00
Annual Friends Book Sale	1,766.00	1,400.00
Porch Book Sales	736.05	400.00
Sale of Coffee	28.58	150.00
Copies	154.91	300.00
Non-Resident Fees	374.95	400.00
Lost & Damaged Book Payments	139.00	100.00
Bank Interest	22.47	23.00
TOTAL INCOME	\$ 84,340.83	\$51,625.00

EXPENSES		
Payroll Taxes	\$2,459.11	\$2,538.00
Payroll Compensation	33,654.50	33,175.00
Collection Expenses	5,283.12	5,100.00
Program Expenses	200.15	275.00
NHSL Audio Book Program		225.00
Occupancy Expenses	4,746.63	9,285.00
Office /Administrative	2,430.17	3,525.00
Expended from Bequest Accounts	38,952.75	0.00
TOTAL EXPENSES	\$87,726.43	\$54,123.00

NET INCOME ** (\$3,385.60) (\$2,498.00)

**Monies from Library Trust are used to fund expenses not covered from shortfall of above listed income sources

Respectfully Submitted,
Edith Houlihan, Treasurer

JACKSON CEMETERIES
FINANCIAL REPORT

Cash on Hand: January 1, 2010 **\$9771.33**

RECEIPTS

Trust Funds 0.00

Lot Assignments 100.00

Total Income **\$ 9871.33**

DISBURSEMENTS

Village Cemetery:

Salary - Ann P. & Chris Donnelly 8,803.06

Repairs & Supplies (gas etc.) 497.09

Landscaping 1,950.00

Equipment & Repair 287.75

Water Precinct 1.25

Dundee Cemetery

Maintenance (mowing, etc.) 822.00

Total Disbursements **\$3783.09**

Cash on Hand: December 31, 2010 **6088.34**

****For Salary/Health Costs see Town Operating Budget**

BARTLETT-JACKSON TRANSFER STATION

OPERATING ACCOUNT - 2010

Beginning Balance: January 1, 2010	\$40,552.72
Deposits	54,751.65
Minus Expenses	<u>(42,717.13)</u>
Balance on hand: December 31, 2010	\$52,587.24

EXPENSES- OPERATING ACCOUNT

Androscoggin Valley: glass disposal	\$1,337.91
Atlantic Recycling: weld and align doors	320.00
AT & T	388.85
AVRDD Mt. Carberry Landfill: bulky waste	3,130.96
Beauregard Equipment: filters, starter, rod assy.,elements	1,332.18
Coleman Concrete, interlock blocks	546.00
Deluxe Business Checks, envelopes	29.31
Fairpoint	431.15
Frechette Tire Company, skid steer tires, foam, etc.	1,500.19
Glen Sand & Gravel, crushed gravel	672.75
Hilton's Heavy Equip.: oil, filters, hoses, shaft road service	3,773.63
Intervale Lock & Safe, knob lock, lever cylinder	140.20
Lucy Lumber: misc. bldg & equip. supplies	609.43
Jesse Lyman: diesel	1,309.69
Medeiros, Brenda, bookkeeping	2,000.00
Napa: equipment maintenance	1,558.96
New Hampshire Electric Coop.	5,547.67
North Conway Incinerator: haul off	8,190.00
NE Resource Recovery Assoc.: freon/lamps/metal/tires/dues	4,577.00
Pike Industries, Inc.: asphalt	2,757.93
Postmaster: stamps	44.00
Smith & Town Printers: payment receipts	315.00
Staples, returned parts to Beauregard	9.34
Tobin, Martha: meeting minutes	150.00
Town of Bartlett, bulky waste reimbursement	1,845.20
Town of Jackson, bulky waste reimbursement	152.33
Wildcat Service Station, gasoline	<u>47.45</u>

Total	\$42,717.13
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INCOME FOR OPERATING ACCOUNT

Bartlett collected for tires/matt/refr/furn/etc.	\$14,944.00
Jackson collected for tires/matt/refr/furn/etc.	5,101.00
North East Resource Recovery Assoc.: paper, metal, etc	33,456.77
Roger Labbe: copper	1,250.00
Bank errors	<u>(0.12)</u>

Total	\$54,751.65
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Brenda Bowley, Bookkeeper

Bartlett Jackson Ambulance Financial Report 2010

Operating Account

Actual 2010

INCOME:

Checking Acct. Balance 1/1/10	\$28,014.78
Payments	78,231.61
Other Income	420.86
Void old checks	692.38
Jackson Appropriations	2,500.00
Bartlett Appropriations	3,000.00
Total Income	\$112,859.63

EXPENSES:

Equipment Maintenance	\$133.51
Insurance	2,866.60
Other Expenses	579.00
Payroll Expenses (incl FICA, MC)	74,582.79
Radios	5,923.29
Repairs	178.00
Supplies/New Equipment	21,146.95
Telephone/Internet	1,510.51
Training/Dues	2,845.00
Contracted Service	554.42
Trash Removal	312.00
Capital Costs Ambulance	-
Total Expense	\$110,632.07

Ending Balance **\$2,227.56**

Balance in CD as of 12/31/2009	\$2,121.00
Interest	19.70
Donations	540.00
Ending Balance	\$2,680.70

Respectfully submitted,
Sue Gaudette

Reports



SELECTMEN'S REPORT

This has been a rewarding year as projects in various stages of consideration and implementation have come to fruition and been completed. Our new library, financed and completed through the efforts of volunteers, generous donors, Library Trustees and Friends of the Library has set a standard for public buildings in Jackson. The craftsmanship demonstrated in the construction and finish is exceptional and has resulted in a facility in which we can all take pride.

Our new Highway Department facility is occupied and provides space that allows for efficient and safe operations while addressing the long-standing problem of salt storage and pollution from salt. This facility was brought in under budget thanks to the effort and expertise of our Highway Department led by Jay Henry. Jay and his crew were responsible for the lion's share of site work, which reduced our cost of construction significantly.

The administrative staff, led by Diane Falcey, performed admirably in carrying the extra work required to administer these projects. Simultaneously they moved forward with the first audit of Jackson's finances, if not in the history of the town, certainly within memory. The audit places Jackson in a favorable position when dealing with the bond bank, leasing companies and banking institutions. Further, it moves us closer to compliance with financial requirements of the New Hampshire Department of Revenue Administration. The process established will provide the basis for stronger management of Jackson's finances into the future.

It is a pleasure to see the Town Hall receiving the care and attention afforded by the Jackson Historical Society. The building has never looked better but still more improvement and maintenance are planned. The Society is certainly the optimum tenant for this historically significant building.

With the Historical Society at the Town Hall, thanks to the generosity of Betty Whitney, we have the Whitney Center with plenty of space for voting and town meetings as well as providing space for use by the Jackson Grammar School.

The Selectmen have been very pleased with the efforts and performance of all town departments. The Highway Department has continued to execute plans that prioritize projects and make efficient use of available funds and manpower. New, upgraded trucks, provided through the foresight of voters over the last several years, have proved their value in handling our challenging terrain. Better performance and less down time mean better value over time. Our Fire Department continues to be populated by dedicated volunteers who respond with speed and ability when called upon. Members are interested in furthering their training and Chief Henry is

evaluating training opportunities. Jackson now benefits from enhanced police coverage with the department at the increased strength of three officers. Again, foresight on the part of voters was demonstrated in approving the budget that contained funds for a third officer. Building and fire/life safety inspections are being handled professionally and reasonably by Andy Chalmers, Building Inspector, and Bob Goudreau, Fire Inspector. Both are relatively new and valuable additions providing service to our community. Their efforts enhance values and safety for residents and visitors alike.

While many things have been accomplished, attention to budget and fiscal matters has allowed us to maintain a stable municipal tax rate. We are confident Jackson can continue to enjoy into the future one of the lowest tax rates in the state.

With an eye to fiscal matters, the selectmen and Jackson members of the Solid Waste Disposal District Committee (The committee charged with responsibility for operating the joint Bartlett/Jackson Transfer Station) have been negotiating with Bartlett selectmen and members to implement the provisions of the Solid Waste Disposal District Agreement (signed by both towns in 1982) that provide for fair allocation of costs between the towns. The close of 2010 marks three years of discussion and negotiation. The length of time it has taken is disappointing but we have made progress and feel Jackson may look forward to a more equitable sharing of costs in 2011 as, we hope, negotiations will be completed.

Respectfully submitted,
Board of Selectmen
David Mason, Chairman
Beatrice Davis
Jerry Dougherty

FIRE DEPARTMENT

2010 has been a very good year for us here at the Jackson Fire Department. Call volume has been down and we have not had any major incidents within the city limits.

We also have had some new members join us who have turned out to be very dedicated to the fire department. If you would like to become a member, please stop in on the second or fourth Tuesday of each month, at 6:30 pm and see the Chief. Only a desire to serve your community is necessary.

We are in the process of preparing an entry level Firefighter One class for new members. This is a very educational and enjoyable class and our members should do well with it. We will also be doing a large amount of Vehicle Extrication Training and Pump Training in the coming year. Time for training has always been difficult to find in our busy lives but it is a necessary task and we always manage to find time for it.

Our oldest fire truck is a 1989 and we have a planned replacement for 2015. This is a very important piece of apparatus and we hope you will support its replacement.

Fire inspections have gone very well this year. I greatly appreciate Robert Goudreau's help as it makes my job much easier. In turn, it works to keep the residents and visitors to Jackson safe. I hope to spend more time with "Goody" this year doing fire inspections so that I can better understand his role. Bob is available to the public on Thursdays.

When the new Highway facility is complete, the Fire Department will gain some extra space in back of the fire house. Our plan is to move the Forestry vehicle and equipment into this space from Gray's Inn Garage. This will make our Forestry equipment more easily available to us and we'll have a chance to better organize and maintain it.

Please remember to check your smoke detectors and CO detector batteries twice a year. If your CO detector is alerting, please do not hesitate to call 911! These devices have saved lives. If either your smoke detector or CO detector is sounding, you should leave the house immediately and call 911.

Please also make sure your house is properly numbered so that all emergency services can locate your house easily in the event of an emergency.

The Jackson Fire Department responded to 124 calls this year.

Jackson Fire Department Calls 2010

Structure Fires-in town-4	Motor Vehicle Accidents-in town-17
Structure Fires-out of town-6	Motor Vehicle Accidents-out of town-2
Fire Alarms-in town-68	Forest Fire-in town-1
Standby in Station-in town-2	Assist Ambulance-1
Standby in station-out of town-1	Rescue/Search/Carryout- in town-4
Road Closure-1	Rescue/Search/Carryout-out of town-2
Propane Leak-in town-2	Burn pile investigation-2
Propane Leak -out of town-1	Smoke Investigations-2
Chimney Fires-in town-2	Carbon Monoxide alarms-in town-2
Wires/trees down-4	

In 2010, 26 men and women trained locally, took special courses out of town, responded to calls and spent other hours working for the Jackson Fire Department. This took time away from their families and work places and the Town of Jackson is lucky they make fire fighting a priority in their lives.

I would also like to thank the people of Jackson, the Jackson Selectmen, the Bartlett Fire Department, Bartlett-Jackson Ambulance Service, Jackson Police, Robert Goudreau, and the members of the Jackson Fire Department for their support throughout 2010.

Thank you for your support,
Jay Henry, Fire Chief

POLICE DEPARTMENT

2010 saw some major changes for the Jackson Police Department, although, activities continued to run smoothly.

In the past year, the townspeople graciously voted to expand the Police Department by one police officer to make us a three man Police Department with a part-time officer. Doug Jette is the new police officer that was hired in March. Previously, he was part-time with us. Officer Jette went to the 14 week Police Academy and obtained his N.H. certification. In December, Officer Jette successfully completed a two week Prosecutor's school at the Police Academy. He will now prosecute our court cases. This is important since we usually deal with trained and experienced lawyers.

In September Corporal Sean Cowland was promoted to Sergeant. Sean has been with us for 6 years now and continues to turn in excellent work. Sean is also a certified firearms instructor.

Often, as the economy slows, crime picks up. Surrounding towns have felt this effect. We have too, but to a lesser extent. This may be due to having a police presence out until midnight five days a week, since the addition of the third officer.

Please remember to have your dog licensed with the town. Last year we were able to return a number of wayward dogs to their homes by matching dog tags with the town's register of dogs. Unfortunately there were others taken to the Humane Society, since we did not know to whom they belonged.

The Police Department realizes that if not for the support of our citizens, we could not be as efficient as we are. We greatly appreciate the reporting of suspicious people or activities to us. We would like to take this opportunity to welcome you to stop in the Police Department and get to know us.

Respectfully submitted,
Chief Karl F. Meyers (7 yrs. at J.P.D)
Sgt. Sean Cowland (6 yrs. at J.P.D)
Officer Doug Jette (3 yrs. at J.P.D)
Part-time Officer Sol Rosman (7 yrs. at J.P.D)

POLICE ACTIVITY REPORT 2010

Calls for Service 1,689
Incidents 773
Arrests 23

31 Assist Ambulance
26 Assist Fire Dept.
72 Assist other Law Enforc. Agents
50 Assist State/Town Highway
70 False Burglar Alarms
16 Building Checks
7 Subpoena Services
17 Noise Complaints
3 Missing Persons
11 Project Good Morning Checks
28 Welfare Checks
35 Dog Complaints
24 Wild Animal Complaints
9 Chief's Meetings
6 Wires Down
8 Trees Down
14 Property Damage
229 Tickets/Warnings
29 Municipal Parking Tickets
41 Motor Vehicle Accidents
30 Motor Vehicle Complaints
4 Driving While Suspended
1 Driving W/out a License
3 D.W.I.
1 Aggravated D.W.I.
2 Resisting Arrest
1 Reckless Driving
18 Suspicious Circumstances
6 Credit Card Fraud
27 Thefts
5 Bad Checks
1 Alcohol Violation
1 Acts Prohibited
1 Controlled Drug Act
4 Criminal Threatening
9 Trials

18 Arraignments
1 Probable Cause Hearing
1 Bail Hearing
3 Review Hearings
3 Grand Jury Hearings
1 Bail Jumping
1 Emerg. Protective Order
1 Viol. Of Protective Order
4 Illegal Immigrants
1 False Imprisonment
7 Liquor Laws Violations
9 Disorderly Conducts
7 Simple Assault Domestic Related
22 Fingerprint Citizens
6 Special Events

HIGHWAY DEPARTMENT

The winter of 2010 was a little below average snow fall year for us but we still kept quite busy with plowing, sanding and cutting tree limbs. Throughout the winter, 235 tons of salt was used and 1,000 yards of sand applied to the roads of Jackson. Road work was completed on Tyrol, Sugar Hill Lane and Green Hill Road. The reclaiming work we are doing seems to be a very good investment and is a much better way of repairing our roads instead of just shimming them.

We have also spent quite a bit of time removing dead trees from around the town. A new procedure we are doing is snow-blowing the sidewalks. This seems to be working much better and is fairly inexpensive. The sidewalks should last longer without having to utilize the grader on them.

2011 work will possibly consist of more reclaim and paving on Tyrol, reclaiming a piece of Eagle Mountain Road, culvert work on Juniper, lots of ditching all over town, shimming here and there, dead tree removal, and gravel on Chesley Farm and Dundee Roads.

Additional equipment obtained in 2010 was a pickup truck and a heavy duty plow truck. The grader will need to be replaced in the future and although it will be expensive, it's a piece of apparatus that should last around 30 years.

The Highway facility construction has gone very well and LA Drew has been wonderful to work with. The facility seems to be tucked away from the road nicely but is still easily accessible to trucks. It will be a huge improvement over what we have had in the past, and will last long into the future. It will be very nice to work on a vehicle inside of a building during the winter or when it's raining.

The Highway Department's portion in helping to build the new facility has gone very well and has saved a huge amount of money for the town by using our own employees. I'd like to thank my crew, Burr Phillips, Mike Couture and all the local contractors, including L.A. Drew, Fred Henry, Dick Bennett, Gary Speirs, Tamarack Construction, Alan Eastman and Rob Casella for helping to prepare the site. Local contractors were very generous in helping us complete the excavation portion at a reasonable price and I'd like to thank them for that. This building would not be even built if it were not for the committee members Hank Dresch, Phil Davies and Gino Funicello. A very big thank you goes out to them.

We have two new town employees, Pat Kelley and Gerald James, who are working out very well. This completes our team and I hope we are able to stay this way for long into the future.

Please try to drive carefully in the winter months. We try our best to keep the roadways of Jackson safe, but as you all know, it's hard to compete with Mother Nature.

I would like to thank the Selectmen, the Highway Department crew and the towns' people for their support as I go through my second year in the Road Agent's job.

Respectfully submitted,
Jay Henry, Road Agent

PLANNING BOARD ANNUAL REPORT

In 2010, Jackson Planning Board members granted approvals to property owners for one Voluntary Merger, two Boundary Line Adjustments and a Condominium Conversion. The Board also granted a conditional approval on a four lot Subdivision, though as of the end of 2010, the conditions were not yet fully satisfied. In addition, Board members reviewed existing ordinances and regulations, plus State laws, court decisions, and recommendations from Selectmen, committees and citizens, to determine what Zoning Ordinance revisions might benefit the town. The Board voted to recommend to the Board of Selectmen that a new Section 2.3 be added to the Road Design and Construction Standards. This new section would indicate that the Board of Selectmen will consider alternative, but effective, construction methods as suitable to the site. The Planning Board also brought to Public Hearing in January, 2011 a proposed change to 4.1.6 in the Zoning Ordinance intended to clarify what is required for Site Disturbance activity. Taking public comment at the hearing into consideration, the Board voted to withdraw the proposed change and work on alternative changes during 2011.

At the 2010 Town Meeting, voters approved Zoning Ordinance amendments to:

- Clarify 2.2.3 on changes to existing non-conforming buildings or structures.
- Add a new Section 10 to provide “reasonable and realistic opportunities for the development of Workforce Housing”, as required by the State.
- Add a definition of Historic Structures to Section 12, Areas of Special Flood Hazard.

The Board continues to invite the community at large to join in the planning process; often there are openings on the Board, and opportunities are available at nearly every point in a meeting for citizens to express their comments and ideas. Planning Board meetings are publicized in advance, meeting State requirements for notice of public meetings and hearings: electronically on the web (www.jacksonvillage.net) and through the town’s internet communication system (sign up at ENews@middlemtn.com); on paper both in the posting case outside the Post Office-Bakery area and at the Town Offices building; and in the Conway Daily Sun.

Present Planning Board members represent a wide variety of Town interests and concerns; they work well together, attempting to reach consensus on matters that they determine to be important to the Town.

Respectfully submitted,
Scott Badger, Chair

2010 Planning Board Members (maximum = 7)		Term Expires
Jerry Dougherty	Selectmen's Representative	NA –
Ray Abbott		2011
Scott Badger		2013
Frank Benesh		2013
Betsey Harding		2012
Sarah Kimball		2011
David Treadwell		2011

2010 Planning Board Alternates (maximum = 5)		
Michael Mallett		2012
Ian Hayes		2012
Daren Levitt		2011
Larry Siebert		2011
George Howard		2013

Board of Adjustment

The Board of Adjustment's duties are generally to hear and decide appeals of decisions by the Board of Selectman alleging errors in interpretation of the Zoning Ordinance and to hear requests for variances from provisions of the Zoning Ordinance where the literal interpretation of the Zoning Ordinance would cause an unfair burden on a property owner given the unique characteristics of their property.

The members of the Board of Adjustment at the end of 2010 and the expiration of their terms are shown below. There is currently one vacancy for an alternate member.

Joan Aubrey (2012)

Frank Benesh (2012)

David Urey (2011)

Lisa McAllister (2013)

Brian Walker (2012)

Gino Funicella, alternate (2013)

Joan Davies, alternate (2011)

During the year Debbie Crowther, Ted Brown, Helene Matesky, and Paul Belluche resigned or chose not to serve another term. Their contributions will be missed and together represent decades of service on the Board of Adjustment.

In calendar year 2010 the Board of Adjustment made 4 decisions.

- 2010-01 Appeal of an Administration Decision (denial of a building permit) by Jackson Ski Touring Foundation concerning property on Carter Notch Road, map R17 lot 10. This appeal was granted. The Board found that parking lots were intrinsic to the use of ski trails and that such lots were permitted where ski trails were a permitted use.
- 2010-02 Application for an Equitable Waiver by Larry Siebert (withdrawn by the Applicant)
- 2010-03 Application for a Variance by Patricia Wyhinny to expand a garage into the proscribed setback with regard to Map R12-Lot

168 (164 Green Hill Road). This application was denied as the Board had previously denied substantially the same variance application in 1994 from the prior owner, Helen Mosley (Case 1994-02)

- 2010-04 (Number not used)
- 2010-05 Application for a Variance by Patricia Wyhinny to increase the height of a garage with regard to Map R12-Lot 168 (164 Green Hill Road) (withdrawn by the applicant). A building permit was subsequently issued by the Selectman.
- 2010-06 Application for a Variance by John Healy V09 lot 26 (65 Thorn Hill Road) to build a screen porch in place of a deck. This variance was granted with conditions.
- 2010-07 Application by Brian and Christine Benoit (V09 lot 18) 17 Thorn Hill Road for a Variance, Appeal of an Administrative Decision and a Request for an Exception with regard to the denial of a building permit to expand an existing structure. The variance to expand the structure encroaching on a setback from a neighboring property was denied. The Board decided it had no jurisdiction to hear the appeal. The Board granted the Request for an Exception from RSA 674:41 to allow construction where the sole access is a private easement.

Respectfully submitted,
Frank Benesh, Chairman

CONSERVATION COMMISSION

New Hampshire Conservation Commissions were established for advancing the proper utilization and protection of a town's natural resources (N.H. RSA 36-A). A Conservation Commission is the only local board specifically charged with protecting the natural resources of a town and providing a focal point for environmental concerns.

Wildcat River: Jackson Conservation Commission (JCC) carried out plans for maintenance in the area where the town holds a conservation easement on the west side of the Wildcat, north of the stone bridge up to Jackson Falls. The commission paid to have a small garden area established and maintained. The town trimmed brush on the island. The area around Profile Rock (or Washington Boulder) was also brushed this year.

Prospect Farm: Three views were cut in 2007 at Prospect Farm – Lookout Rock, Monument Rock, and on the Hall Trail near the boundary of the property. This year, the views were maintained by brushing the area as well as brushing the Apple Orchard and five of the old cellar holes. The town engaged Don Johnson of Forestland Improvement to supervise a timber sale on the property. Work on this sale was completed. The USFS continues work on the Than Project having opened a road to the edge of the property and improving the Wildcat Valley trail from the entrance to the orchard.

N.H. Wetland Dredge and Fill Permit Application Review: The primary intent of the N.H. wetland permitting process is to see that various forms of site work and alteration undertaken occur with the least short and long-term impact to watersheds and associated wetlands. In Jackson, maintenance of watershed quality is of increasing concern especially as development takes to higher and steeper ground. The permitting process relies heavily on voluntary compliance and citizens are urged to plan ahead and seek required permits prior to undertaking a project.

During 2010, the JCC reviewed only a few N.H. Wetland Dredge and Fill permit applications. Considering the amount of building activity in Jackson during the year, the JCC would again like to remind landowners and contractors of the need for permits if site work or construction involves wetlands over which DES has jurisdiction.

Gray's Inn Property: A small apple orchard on the property was brushed. We have a permit from the state that will enable us to deal with the dams as well as remove debris left from the Gray's Inn fire – a collapsed building and assorted pieces of metal and culverts. Work on that has begun and will continue next year.

Please address comments and questions to: JCC, P.O. Box 84, Jackson, NH 03846.

Respectfully submitted,
Phil Davies, Chairman

Commission members (term expires)
Phil Davies, Chairman (2011)
Dick Bennett, Vice chairman (2012)
Larry Siebert, Secretary (2013)
Hank Dresch (2013)
Brian Byrne (2012)
Dave Matesky (2011)
Pam Smillie (2011)

TRUSTEES OF CEMETERIES

For over thirty years Pat Donnelly has dedicated herself to grooming the Village Cemetery in honor of the generations buried there; at the same time providing family and friends with a pristine and welcoming place to visit. The experts at Eastern Green create the initial welcome with the beautiful flower beds by the gates. We sincerely appreciate all their efforts. Many thanks also, to Rick Davis for the mowing and general maintenance of the Dundee Cemetery.

Three lots were assigned in the past year, all in the Village Cemetery.

Respectfully Submitted,
Cemetery Trustees
Alicia M. Hawkes
Barbara M. Theriault
Lee M. Phillips

JACKSON PUBLIC LIBRARY

After years of planning and fund raising, the New Jackson Public Library has become a wonderful reality. On December 7, 2010 many townspeople turned out for the informal opening and joint Historical Society/Library ribbon cutting ceremony. All who had to miss the December 7 opening will be able to attend the formal ceremony planned for the spring.

Once again, the library trustees want to thank all who volunteered thousands of hours, donated over a million dollars and hand-crafted the many beautiful items that now reside inside the town's building. Visitors now can enjoy much more space, the luxury of two bathrooms, six more computers, an elevator, freshly brewed coffee and a beautiful, relaxing space where they can read, do computer tasks and enjoy stimulating programs. You can still find news, scheduled events and book recommendations in the monthly library newsletter, posted on Jackson E-news or available at the library, and there is still wireless internet 24/7. It's a new building but the smiles have not changed. Susan, Tessa, Kim or any of our friendly volunteers will be glad to help you find what you need. So, please come and visit and bring your family and friends.

Library Hours:

Tuesday 11 am – 6 pm

Wednesday 11 am - 2 pm

Thursday 11 am – 8 pm (Thursday Story Time at 11:00)

Friday 9am – 1 pm

Saturday 10 am - 1 pm

In 2010 a total of 7,784 people visited the library. We added 833 items to the collection with a retail value of \$16,605; almost half of them (411, valued at \$8,105) were donated. The total number of volumes in our collection now stands at 9,353. We withdrew 1,338 items. Ninety-two new patrons joined our growing list of library users. Total circulation for 2010 was 14,130. Patrons borrowed 1,439 books through the NH Interlibrary Loan Program, and we loaned out 441 volumes to other libraries in New Hampshire. Our audio-book circulation totaled 657. Two hundred and twenty-two patrons took advantage of our downloadable book circulation. We want to thank the volunteers who gave 703 very productive hours of their time to help keep us operating efficiently and economically. The library and the Friends of the Library sponsored 64 programs during the year, with 364 people attending.

The future looks bright, but the new facility has given us new challenges. The Friends of the Jackson Public Library will continue to be actively fund raising to help maintain

the new building. They will also be planning and organizing stimulating programs for your edification and enjoyment. The trustees will be very busy setting goals and planning for the future. We hope to ensure that the next one hundred years in our new facility will be as successful as the last century of service that our dear old library provided to our community. Trustee meetings are held monthly and are open to the public; please feel free to attend. We value your ideas and input.

Respectfully Submitted,
Jackson Library Trustees
Allen Brooks, Chairman
Edith Houlihan, Treasurer
Joyce Allan, Secretary
Sarah Duffy
Lisa White
Sam Harding, Alternate
Kathy Kopitsky, Alternate

Emergency Management Report

During the past several months we have been meeting once a month on a Friday morning. The discussions have centered on up-dating the Jackson Emergency Management Plan. Shortly our task will be completed. The group has been a productive, dedicated one.

June Garneau, our leader from North Country Council, and I would like to thank the participants – Jay Henry, Karl Myers, Scott Hayes, Ken Crowther, Jim Davis, Diane Falcey, Peter Villaume, Joan Aubrey, and Dave Mason.

Respectfully submitted,
Bea Davis

Bartlett-Jackson Ambulance

The Bartlett-Jackson Ambulance continues to reach new records. Over 510 calls for service were recorded in 2010. This number reflects an increase of about 12%.

Technology is always advancing in areas like cardiac and stroke care, as well as seizure, and diabetic care to name a few. Transportation equipment as stair chairs and power-assisted cots continue to be some of the best innovations in decades. Unit 70 has been on 510 calls and has logged 7200 miles since Jan 4, 2010.

Our elderly population has added a new dimension to the care our providers give. Compassion, understanding and constant training are a component of all the wonderful care available in the Mt. Washington Valley.

We would like to thank the Doctors and Nurses as well as all the Memorial Hospital Staff, also the help and friendship of the Bartlett and Jackson Fire Departments, plus the Police of both towns. Their involvement with us has made significant differences on countless occasions.

Thanks also to NH Fish and Game, Appalachian Mt. Club, Solo, NH State Police and the Carroll County Sheriff for dispatching and responding in areas such as Harts Location. Twin Mountain and Gorham Fire and Rescue deserve recognition in this group.

It is truly an honor to serve the people of the Mt. Washington Valley.

Respectfully submitted,
Rick Murnik, Sue Gaudette and crew

BARTLETT/JACKSON TRANSFER STATION

The solid waste budget for Jackson this year is a zero increase excluding labor and insurance. This is the third year in a row that we have kept it level or decreased the budget (excluding labor and insurance).

2010 recyclables have held steady in regards to pricing. Recycling tonnage was down by 320 tons (not including glass). Some of the tonnage has dropped due to the changing market. We are seeing less paper due to the reduction in newspapers. But, there are still a lot of papers and aluminum cans present in the compactor trash. These two items are the easiest and most cost effective items to recycle, with beer/soda cans paying over .50 per pound (or \$1,000 per ton). If each person in Bartlett and Jackson recycled one more ounce a day, we could save about \$750.00 in tipping fees per year. The paper and the commingled container (plastic and steel cans) that we did recycle this year saved the towns \$15,060.45 in tipping fees than if we had land filled the material. Glass is another area we can save money. We hear a lot of bottles when bags are being thrown into the hopper. It cost \$60 per ton to throw glass away and \$8.00 to recycle it. Operating budget is still being covered by what we recycle and fees. This operating budget covers all cost associated with running the facility except, each town's municipal solid waste, construction debris and personal wages and benefits. See the Transfer Station summary elsewhere in the Town Report. Please ask the attendants if you ever have any questions. We will gladly tell you where things go.

Materials disposed at the transfer station in 2010:

579 mattresses
294 pieces of furniture
907 tires
362 televisions
552 other electronic devices

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Municipal Solid Waste	507.73	408.93	397.62
Construction Debris	185.35	382.43	193.17
Aluminum Cans	5.80	6.33	5.49
Mixed Paper	148.34	148.18	140.59
Old Corrugated Cardboard	76.59	102.13	63.43
Scrap Metal	187.80	212.13	167.55
Commingled Plastic & Tin	20.86	44.59	50.08
Glass	99.24	257.80	197.31
Electronics	19.70	44.59	22.22

All weights are in tons (2000lbs) except scrap metal which is gross tons (2200lbs)

Respectfully submitted,
Jon Edgerly, Bartlett/Jackson Transfer Station Manager

Mt. Washington Valley Economic Council

The Mt. Washington Valley Economic Council is dedicated to helping area businesses grow and succeed regardless of current economic conditions. In just the past six years, the businesses in the Tech Village incubator have created 43 new jobs, which in turn enhance the overall economy for the region.

For businesses moving to the valley or attempting to expand, the Council's Revolving Loan Fund provides gap financing for business endeavors that otherwise might be unable to secure financing. The primary object of the fund is to increase and/or create full-time, quality, year-round employment opportunities. To date, the Council has made 55 loans to local businesses totaling nearly \$1.8 million!

With financial help from US Senator Jeanne Shaheen, the "Boot Camp Series," in partnership with Granite State College has been expanded to provide professional training for businesses and non-profit organizations. Over 1,200 people have attended these workshops.

The SCORE (Service Corps of Retired Executives) chapter in the Tech Village continues to provide free and confidential business guidance and advice for businesses or individuals in the valley. Their records indicate that SCORE has helped contribute over \$1.5 million back into the local economy.

The Learning Center at the Tech Village is the hub of advanced education in the valley, providing quality technology education and business skills training. The Center is home to Granite State College, White Mountains Community College and Plymouth State University classes.

And topics of local interest and importance are covered expertly and regularly at the Council's Eggs and Issues forum.

Several organizations and businesses are exploring the possibility of building a home on the Tech Village Campus. These developments could help the Council reduce its debt and provide funds for the necessary infrastructure needed to grow jobs in the Tech Village. 2010 was another active and successful year for the Economic Council.

Jeff Hayes, Jackson Representative

DISTRICT FOREST RANGER & TOWN FIRE WARDEN

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact their local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603)271-2214, or online at www.nhdf.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers' fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Please remember Fire Permits are available at the Jackson Transfer Station from Jon Edgerly during the regular business hours. The Jackson Transfer Station is open Friday through Tuesday from 12:00 Noon – 6:00 p.m. Fire Permits are also available from Gordon W. Lang, Warden and Kenny Crowther, Deputy Warden. All brush piles larger than the equivalent size of a “Volkswagen Beetle” must be inspected by one of the above listed people, prior to igniting.

FIRE STATISTICS 2010

All fires reported as of November 2010 and do not include fires under the jurisdiction of the White Mountain National Forest

CAUSES OF FIRES REPORTED

Arson	3	
Campfire	35	
Children	13	
Debris	146	
Equipment	18	
Lightning	4	
Railroad	0	
Smoking	13	
Miscellaneous*128		(*miscellaneous: power lines, fireworks, electric fences, etc.)

TOTAL FIRES		TOTAL ACRES
2010	360	145
2009	334	173
2008	455	175
2007	437	212
2006	500	473

Carroll County: 38 fires with 1 acre

Respectfully submitted,	
Robert Boyd	Gordon Lang
Forest Ranger Dist. #6	Fire Warden

2010 VITAL STATISTICS

BIRTHS

Date	Name of Child	Name of Father	Name of Mother	Place of Birth
12/30/10	Crane, Torin Michael	Crane, Todd	Crane, Liesel	No. Conway, NH

RESIDENT MARRIAGES

Date	Person A	Person B	Place of Marriage
08/06/10	Smith, Jeffrey D.	O'Brien, Susan M.	Jackson, NH
10/10/10	Costello, Carrie L.	Barbosa, Antonio L.	Intervale/Bartlett NH
10/23/10	Fithian, Christopher L.	Wilson, Jessica M.	Jackson, NH

RESIDENT DEATHS

Date of Death	Decedent's Name	Father's Name	Mother's Maiden Name	Place of Death
05/03/10	Perry, Nancy	Perry, Sheldon	Baker, Hazel	No. Conway, NH
10/02/10	Rodes, Theodore	Rodes, Theodore	Mahoney, Helen	Jackson, NH
12/24/10	Ferguson, Victor	Ferguson, Henry	Shufflebotham, Christine	Jackson, NH

FORMER RESIDENTS NOT RESIDING IN JACKSON AT TIME OF DEATH

Date of Death	Decedent's Name	Father's Name	Mother's Maiden Name	Place of Death
09/28/10	Graves, Donald H.	Graves, Wilfred	Hiller, Marion	Falmouth, ME
11/13/10	Synnott, William R.	Synnott, William	Labriel, Marie	Naples, FL

Respectfully Submitted,
William Botsford, Town Clerk

Town Warrant and Budget



2011 TOWN WARRANT

To the inhabitants of the Town of Jackson, in the County of Carroll, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified that the annual Town Election of the Town of Jackson, New Hampshire, will be held at the Whitney Center on Tuesday, March 8, 2011. Polls will be open from 8 a.m. until 7 p.m. to vote on Ballot Article 1.

All other Articles will be discussed and acted upon during the annual Town Meeting at the Whitney Center on Thursday, March 10, 2011 at 7:00 p.m.

ARTICLE 1: To choose the necessary Town Officers for the ensuing year.

1 Selectmen	3 year term
1 Treasurer	3 year term
1 Town Clerk & Tax Collector	3 year term
1 Trustee of Trust Funds	3 year term
1 Library Trustee	3 year term
1 Trustee of Cemeteries	3 year term
1 Financial Auditor	1 year term

ARTICLE 2: To see if the Town will vote to raise and appropriate the Selectmen's recommended Operating Budget of the Town in the amount of \$1,705,185.00, not including appropriations by special warrant articles and other appropriations voted separately (see 2011 Budget).

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be deposited into the existing Fire Truck Capital Reserve Fund (fund balance as 12/31/10 - \$108,851.00). Selectmen Favor

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$84,700.00 for the purpose of highway repair and reconstruction. Said funds to come from the Special Revenue Fund known as the Highway Repair and Reconstruction Fund (fund balance as of 12/31/10 - \$42,122.00) held by the Treasurer. The remaining \$42,578.00 balance to be offset with the Highway Block Grant received in 2011. Selectmen Favor

ARTICLE 5: To see if the Town will vote to establish a Capital

Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing heavy highway vehicles to be known as the Heavy Highway Vehicle Fund and raise and appropriate the sum of \$25,000.00 to be placed in said fund; and furthermore, to appoint the Board of Selectmen as agents to expend. Selectmen Favor

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be placed in the Highway Truck Capital Reserve Fund (fund balance as of 12/31/10 - \$133.00). Selectmen Favor.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Highway Equipment Purchase, Repair or Lease Expendable Trust Fund (fund balance as of 12/31/10 - \$6,538.00). Selectmen Favor.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Bridge Repair & Maintenance Expendable Trust Fund (fund balance as of 12/31/10 - \$34,639.00). Selectmen Favor

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be placed in the State Aid Reconstruction Expendable Trust Fund (fund balance as of 12/31/10 - \$9,259.00) Selectmen Favor

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$52,401.00 for the support of the Jackson Public Library. The sum of \$44,598.00 to be raised from taxation and the remainder, \$7,803.00 to be offset with library trust funds and gifts. Selectmen Favor

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$11,000.00 to be deposited into the Baker Prospect Farm Trust (fund balance as of 12/31/10 – \$70,423.00). Said funds to come from the Unreserved Fund Balance, which represents the same income amount of \$11,000.00 from the Baker Prospect Farm's 2010 timber sales. Conservation Commission and Selectmen Favor

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$13,000.00 to come from the Baker Prospect Farm Trust to pay for the expense of a boundary survey (fund balance as of 12/31/10 – \$70,423.00). Conservation Commission and Selectmen Favor

ARTICLE 13: Shall the Town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the Conservation Commission to expend funds for contributions to “qualified organizations” for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?” Conservation Commission and majority of Selectmen Favor

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Police Cruiser Capital Reserve Fund (fund balance as of 12/31/10 - \$40,506.00). Selectmen Favor

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Police Department Equipment Expendable Trust Fund (fund balance as of 12/31/10 - \$911.00). Selectmen Favor

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$7,480.00 to be placed in the Transfer Site Buildings & Recycling Equipment Expendable Trust Fund (fund balance as of 12/31/10 -\$73,488.00). Said funds to come from the Unreserved Fund Balance (fund balance as of 12/31/09 - \$785,649.00). Selectmen Favor

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of providing Public Education and Government (PEG) television broadcast on cable channel 3 to cable subscribers and to fund said amount to Valley Vision, a private non-profit organization for said services. Selectmen Favor

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be placed in the Town Office Equipment Fund (fund balance as of 12/31/10 - \$10,835.00). Selectmen Favor

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$9,006.45 to replace withdrawn principal to the following: \$5,010.00 to the G.A. Wentworth Fund (#0015); \$2,000.00 to the March Memorial Cemetery Fund (#0040) and the remainder of \$1,996.45 to the Jackson Cemetery Fund (#0013). Selectmen Favor

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$185,000.00 to purchase 1 +/- acre plot of land on the Village House property currently on the market for subdivision / sale at \$185,000.00 for an additional public parking area with direct access to the ball park, town pond, cross country ski trails, the heritage walk, and access to local shops, the town office and the new library. Submitted by petition. Selectmen do not favor.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$1,729.00 for the support of White Mountain Community Health Center to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Jackson. Submitted by petition. Selectmen Favor

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$1,837.00 (level funded from last year) to support Jackson home delivered meals (Meals on Wheels), congregate meals transportation and program services provided by the Gibson Center for Senior Services, Inc. Submitted by petition. Selectmen Favor

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$716.00 to assist the Mental Health Center. Submitted by petition. Selectmen Favor

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Submitted by petition. Selectmen favor

ARTICLE 25: To see if the Town of Jackson will vote to raise and appropriate the sum of \$2,400.00 for the Early Supports and Services Program (birth to 3 years) of Children Unlimited, Inc. Submitted by petition. Selectmen Favor


ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$660.00 in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. Selectmen Favor

ARTICLE 27: To see if the Town will vote to change the payment method in which the Town Clerk/Tax Collector and appointed Deputy Town Clerk/Deputy Tax Collector are compensated from the current system of salary, hourly and fees collected to a method of either salary or hourly pay. The salary or hourly rate shall be negotiated between the Selectmen and the elected Town Clerk/Tax Collector and appointed Deputy. Selectmen Favor

ARTICLE 28: To act upon other business which may legally come before this meeting.


Given under our hands and seals this 3rd day of February in the year Two Thousand Eleven.


David Mason


Beatrice Davis


Jerome Dougherty IV

Town of Jackson Board of Selectmen


William H. Botsford, Town Clerk
A true copy attest

2011 BUDGET

	<u>2010</u>	<u>2010</u>	<u>2011</u>
	<u>Approp</u>	<u>Expended</u>	<u>Proposed</u>
<u>GENERAL GOVERNMENT</u>			
Elected Officer's Salaries	\$18,350.00	\$18,200.00	\$18,800.00
Officer's Employer FICA/Medi	1,350.00	1,338.75	1,340.00
Selectmen's Expenses	900.00	900.00	900.00
Treasurer's Expenses	500.00	500.00	500.00
Town Clerk Office Wages	41,000.00	35,371.10	37,200.00
Town Clerk Emp FICA/Med	3,200.00	2,705.83	2,850.00
Town Clerk/Tax Coll Oper Exp	11,500.00	8,505.30	12,800.00
Elections & Registration Exp	1,500.00	780.65	1,500.00
Office Wages	68,200.00	68,227.96	69,400.00
Office Staff Emp FICA/Med	5,300.00	5,210.78	5,350.00
Town Office Health Insurance	21,090.00	21,017.08	21,000.00
Town Office NHRS Pension	3,750.00	3,760.65	4,200.00
Telephone	2,000.00	1,803.96	2,000.00
Utilities	3,000.00	2,821.85	5,700.00
Supplies	2,500.00	2,072.43	2,500.00
Postage	1,000.00	990.05	1,000.00
Advertisement	500.00	312.00	500.00
Accounting Expenses	13,000.00	19,892.00	12,000.00
Association Dues	3,600.00	3,689.00	3,750.00
Computer Technology/Support	7,500.00	4,486.47	8,800.00
Registry Recordings	160.00	8.05	100.00
Minute Recordings	3,200.00	3,687.50	3,900.00
Equipment repairs/purchases	1,500.00	69.99	1,500.00
Miscellaneous Expenses	700.00	705.40	700.00
Payroll Processing Fee	3,000.00	2,656.39	3,000.00
Town Report Printing	1,300.00	1,511.00	1,600.00
Bank Fees	300.00	0.00	100.00
Reappraisal/Reval/Map Updates	38,000.00	29,026.25	34,500.00
Legal Expenses	20,000.00	17,599.00	40,000.00
Jackson Planning Board	6,900.00	6,629.40	6,900.00
Board of Adjustment	1,000.00	1,263.80	1,500.00
Maintenance of Town Buildings	29,500.00	23,182.50	20,000.00

	2010	2010	2011
<u>GENERAL GOV'T CONT</u>	<u>Approp</u>	<u>Expended</u>	<u>Proposed</u>
Insurance General	38,520.00	38,422.18	44,000.00
Eastern Slope Airport Authority	500.00	500.00	0.00
Health Insurance Others	10,550.00	4,218.15	24,692.00
Building Inspections	40,000.00	15,822.60	23,000.00
Septic System Review			2,000.00
Debt Service	500.00	0.00	500.00
Total	\$405,370.00	\$347,888.07	\$420,082.00

CEMETERY

Cemetery Wages	\$12,000.00	\$10,288.05	\$12,000.00
Cemetery Emp. FICA/Medi	918.00	786.98	918.00
Cemetery Health Insurance	9,200.00	4,594.44	9,150.00
Cemetery Checking Account	482.00	0.00	5,150.00
Total	\$22,600.00	\$15,669.47	\$27,218.00

POLICE DEPARTMENT

Wages	\$138,000.00	\$137,303.25	\$139,750.00
Police Employer Medicare	2,100.00	2,148.73	2,225.00
Police Health Insurance	70,710.00	60,163.68	70,375.00
Police NH Retirement Pension	18,800.00	18,915.85	24,310.00
Gas/Oil	9,000.00	6,992.15	10,000.00
Vehicle Parts & Repairs	3,500.00	2,907.54	3,500.00
Supplies	4,530.00	4,459.30	4,500.00
Communication Technologies	3,780.00	3,206.59	5,000.00
Special Equipment	3,500.00	1,895.96	4,500.00
Miscellaneous	500.00	304.77	500.00
Special Detail			10,000.00
Total	\$254,420.00	\$238,297.82	\$274,660.00

BARTLETT/JACKSON AMBULANCE

	\$5,000.00	\$2,500.00	\$5,000.00
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FIRE DEPARTMENT

Fire Fighters & Warden Wages	\$50,000.00	\$47,767.25	\$50,000.00
Fire Code Inspection Wages	17,000.00	19,190.00	17,000.00

	2010	2010	2011
	<u>Approp</u>	<u>Expended</u>	<u>Proposed</u>
Fire Dept Emp FICA/Medi	5,300.00	5,237.01	5,300.00
Gasoline/Oil	1,500.00	480.38	1,500.00
Operating Expenses	22,500.00	22,577.30	18,500.00
Special Equipment	22,000.00	19,773.34	22,000.00
Testing Equipment	4,500.00	4,936.87	4,500.00
Utilities			11,500.00
Hydrant Services	5,000.00	5,200.00	5,000.00
Emergency Management	1,500.00	3,500.00	6,500.00
Emergency Communications	4,000.00	5,016.77	4,000.00
Total	\$133,300.00	\$133,678.92	\$145,800.00

HIGHWAY DEPARTMENT

Highway Wages	\$160,000.00	\$144,389.95	\$164,600.00
Hwy. Emp FICA/Medi	12,300.00	11,057.51	12,400.00
Health Insurance	49,350.00	35,824.08	49,500.00
Hwy NHRS Pension	12,100.00	10,347.46	13,150.00
Gasoline & Diesel Fuel	35,400.00	25,616.29	35,400.00
Communications	2,530.00	2,707.04	2,300.00
Heavy Equipment Parts & Repai	19,000.00	22,407.04	19,000.00
Special Equipment	15,000.00	15,223.95	15,000.00
Supplies, Small Tools & Oil	15,000.00	14,274.72	15,000.00
Training & Misc. Expenses	5,000.00	2,103.75	5,000.00
Contract Hire, Mowing & Rental	22,000.00	20,400.12	22,000.00
Backhoe Lease	23,300.00	23,161.21	23,300.00
Utilities			10,200.00
Sand	24,000.00	10,575.00	24,000.00
Gravel	12,000.00	10,586.77	12,000.00
Salt	30,000.00	35,397.60	30,000.00
Culverts	5,000.00	4,391.65	5,000.00
Hwy Road Maintenance	125,000.00	125,000.00	125,000.00
Street Signs & Flags	2,000.00	849.57	2,000.00
Street Lighting	9,000.00	9,578.26	9,000.00
Safe Routes to School	5,000.00	0.00	5,000.00
Bond Int. Garage & Salt Shed			17,625.00
Total	\$582,980.00	\$523,891.97	\$616,475.00

	2010	2010	2011
	<u>Approp</u>	<u>Expended</u>	<u>Proposed</u>
<u>TRANSFER STATION</u>			
Transfer Station Wages	\$69,750.00	\$66,548.78	\$72,200.00
Transfer Sta Emp FICA/Med	5,350.00	5,075.87	5,550.00
Health Insurance	40,450.00	40,377.87	45,700.00
Trans Sta NHRS Pension	5,950.00	5,894.13	6,800.00
Joint Operating Acct	4,000.00	0.00	4,000.00
Repair & Parts	5,000.00	741.62	5,000.00
Operating Expenses	3,000.00	1,849.15	3,000.00
Hauling & Rental Fees	16,000.00	17,210.00	16,000.00
Tipping Fees	40,000.00	35,504.56	40,000.00
Total	\$189,500.00	\$173,201.98	\$198,250.00

HEALTH SERVICES

Health Inspector	\$500.00	\$500.00	\$500.00
Animal Control	500.00	0.00	500.00
Public Welfare	5,000.00	3,727.57	6,000.00
Total	\$6,000.00	\$4,227.57	\$7,000.00

RECREATION & PARK

Bartlett Recreation	\$6,712.00	\$6,712.00	\$6,700.00
Fireworks	3,000.00	3,000.00	3,000.00
Jackson Conservation Comm	1,000.00	634.64	1,000.00
Total	\$10,712.00	\$10,346.64	\$10,700.00

OPERATING BUDGET	\$1,609,882.00	\$1,449,702.44	\$1,705,185.00
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2010 ENACTED WARRANT ARTICLES

	2010	2010
	<u>Approp</u>	<u>Expended</u>
Art 6 Public Safety Facility/Salt Shed Bond	1,200,000.00	919,207.94
Art 8 Highway Truck Capital Reserve Fund	198,890.00	183,625.40
Art 9 Library Capital Reserve Fund	125,000.00	125,000.00
Art 10 Highway Repair & Reconstruction	78,861.00	54,119.32

	2010	2010
	<u>Approp</u>	<u>Expended</u>
Art 12 Fire Truck Capital Reserve Fund	50,000.00	50,000.00
Art 15 Hwy Equip Purch/Repair/Lease ETF	30,000.00	27,649.00
Art 17 Jackson Public Library	56,139.00	34,039.93
Art 18 State Aid Reconstruction ETF	20,000.00	20,000.00
Art 19 Baker Prospect Farm Trust	12,000.00	2,437.42
Art 20 Police Cruiser Capital Reserve Fund	10,000.00	10,000.00
Art 22 Transfer Site Bldgs/Recyc EquipETF	8,659.00	8,659.00
Art 24 Bridge Repair/Maintenance ETF	5,000.00	5,000.00
Art 26 Police Dept. Equipment ETF	3,000.00	3,000.00
Art 27 Town Office Equipment Fund ETF	3,000.00	3,000.00
Art 29 Children Unlimited	2,400.00	2,400.00
Art 30 Gibson Center	1,837.00	1,837.00
Art 31 White Mountain Community Health	1,798.00	1,798.00
Art 32 Northern Human Services	716.00	716.00
Art 33 Starting Point	698.00	698.00
2010 Warrant Article Total	1,807,998.00	1,453,187.01
2010 Operating Budget	1,609,882.00	1,449,702.44
2010 Gross Appropriations	3,417,880.00	2,902,889.45
Less 2010 Revenues	(1,868,014.00)	
Overlay & War Service Credits	32,180.00	
Net Appropriations from Taxes \$4.12	1,582,046.00	

2011 PROPOSED WARRANT ARTICLES

	2011
	<u>Proposed</u>
Art 3 Fire Truck Capital Reserve Fund	50,000.00
Art 4 Highway Repair/Reconstruction	84,700.00
Art 5 Create Heavy Highway Vehicle Capital Reserve Fund	25,000.00
Art 6 Highway Truck Capital Reserve Fund	25,000.00
Art 7 Hwy Equip Purchase, Repair or Lease ETF	5,000.00
Art 8 Bridge Repair & Maintenance ETF	10,000.00
Art 9 State Aid Reconstruction ETF	20,000.00

	2011
	<u>Proposed</u>
Art 10 Jackson Public Library	52,401.00
Art 11 Baker Prospect Farm Trust Timber Sale	11,000.00
Art 12 Baker Prospect Farm Boundary	13,000.00
Art 14 Police Cruiser Capital Reserve Fund	5,000.00
Art 15 Police Dept Equipment ETF	3,000.00
Art 16 Transfer Site Bldgs & Recycling Equip ETF	7,480.00
Art 17 PEG Channel 3	5,000.00
Art 18 Town Office Equipment Fund ETF	3,000.00
Art 19 Principal Due to Cemetery Funds	9,006.45
Art 20 Land Purchase for Municipal Parking	185,000.00
Art 21 White Mountain Community Health	1,729.00
Art 22 Gibson Center	1,837.00
Art 23 Mental Health Center	716.00
Art 24 Tri-County Community Action	3,000.00
Art 25 Children Unlimited	2,400.00
Art 26 Starting Point	660.00
2011 Proposed Warrant Article Total	523,929.45
2011 Proposed Operating Budget Total	1,705,185.00
2011 Proposed Gross Appropriation	2,229,114.45
Less Anticipated Revenues	(614,816.00)
Anticipated Overlay & War Service Credits	32,180.00
Net to be Raised from Taxes \$4.29	1,646,478.45

SOURCES OF REVENUE

	<u>2010</u> <u>Projected</u>	<u>2010</u> <u>Actual</u>	<u>2011</u> <u>Projected</u>
LOCAL TAXES			
Timber Tax	\$15,000.00	\$23,818.00	\$6,000.00
Int/Penalties on DelinquentTax	15,000.00	33,412.00	20,000.00
LICENSES, PERMITS & FEES			
Building Permits/Septic System	8,000.00	15,323.00	15,000.00
Motor Vehicle Permit Fees	190,000.00	188,442.00	180,000.00
Other Licenses & Fees	10,000.00	8,732.00	8,000.00
FEDERAL GOVERNMENT			
Federal Forest Land Reimb	74,000.00	75,963.00	76,000.00
Local Emergency Plan Grant			7,000.00
STATE GOVERNMENT			
Highway Block Grant	38,861.00	38,850.00	42,600.00
Rooms & Meals Distribution	38,000.00	39,017.00	39,000.00
Safe Routes to School Grant	5,000.00		5,000.00
CHARGES FOR SERVICES			
Trans Sta Demolition Income	5,000.00	7,480.00	7,000.00
Income from Departments	5,000.00	6,987.00	17,000.00
MISCELLANEOUS REVENUES			
Interest on Investments	1,300.00	1,485.00	1,400.00
Cable TV Franchise Fees	16,800.00	16,837.00	16,800.00
Trans Site Wages from Bartlett	23,000.00	21,305.00	12,521.00
Reimb from school - bus fuel	13,450.00	17,124.00	17,000.00
Reimbursement: BC/BS	15,150.00	5,381.00	24,962.00
Adj from Baker Prospect Farm Trust			23,000.00
Baker Prospect Farm Timber Sale		11,018.00	
Backhoe Sale to Bartlett			10,000.00
Sale of Municipal Property		100.00	
Other Misc.		16,534.00	

	2010 <u>Projected</u>	2010 <u>Actual</u>	2011 <u>Projected</u>
INTERFUND OPERATING TRANSFERS			
From Surplus/Reduce Taxes	183,659.00	133,659.00	7,480.00
Library Turst CR Funds/Escrow		681,332.00	
Library Trust Funds/Other Rev	21,565.00		7,803.00
Cemetery Trust Funds	18,000.00		5,150.00
Withdrawals Trust/Agency Funds	535,890.00	611,972.00	66,100.00
FINANCING SOURCES			
Long Term Bond Note	755,000.00	755,000.00	
TOTAL REVENUES	\$1,987,675.00	\$2,709,771.00	\$614,816.00

2010 TRUST FUNDS REPORT

Date Created	Name of Trust Fund	Fund Purpose	Beginning Balance	New Funds Additions	With-drawn	Income	Income Expended	Grand Total
Cemetery Funds								
1928/96	Jackson Cemetery/New Plots	Cemetery	33537.16	0.00	0.00	70.15	70.15	33537.16
1971	Otto Johnson	"	468.03	0.00	0.00	0.00	0.00	468.03
1918	Avery Hall	"	1211.99	0.00	0.00	3.33	3.33	1211.99
1943	Marcia E. Gale	"	1930.02	0.00	0.00	3.65	3.65	1930.02
1968	L.W. Pitman	"	3256.98	0.00	0.00	6.62	6.62	3256.98
1971	K.T. Stiphen	"	1534.85	0.00	0.00	3.65	3.65	1534.85
1991	Clifton Smith	"	78412.57	0.00	0.00	164.24	164.24	78412.57
1930	G.A. Wentworth	"	17293.65	0.00	0.00	36.11	36.11	17293.65
1997	Joseph Trickey	"	1036.52	0.00	0.00	2.90	2.90	1036.52
1997	March Family	"	1039.16	0.00	0.00	2.90	2.90	1039.16
1997	March Memorial Cemetery	"	85312.62	0.00	0.00	178.70	178.70	85312.62
	Total Cemetery Funds		225033.55	0.00	0.00	472.25	472.25	225033.55
Miscellaneous Trust Funds								
1930	Wentworth -Sch & Library	School/Library	12486.57	0.00	2469.76	25.85	25.85	10016.81
1930	Wentworth/Wildcat/Falls	Land Care	32355.97	0.00	1873.74	67.67	0.00	30549.90
1960	Baker Prospect Farm (P)	Land Care	72703.82	0.00	2437.42	151.98	0.00	70418.38
1982	Glass Memorial Library	Books	903.63	0.00	0.00	11.55	11.55	903.63
1992	C.Smith Library	Library	77905.51	0.00	38952.75	818.66	818.66	38952.76
1997	March Memorial Library	Library	280214.40	0.00	0.00	3831.88	3831.88	280214.40
1936	School & Gospel	School/Church	1179.28	0.00	0.00	3.14	0.00	1182.42
1935	Dr.Dudley Williams	Poor	6188.25	0.00	0.00	13.17	0.00	6201.42
2000	Olive Godfrey	Recreation	4378.70	0.00	0.00	9.32	0.00	4388.02
2000	Jackson Falls Barn	Maintenance	3485.79	0.00	0.00	7.09	0.00	3492.88
2009	Lilla Pond (P)	Town Improvement	4712.61	0.00	2921.78	9.16	0.00	1799.99
	Total Miscellaneous Trust Funds		496514.53	0.00	48655.45	4949.47	4687.94	448120.61

Capital Reserve Funds

1986	New Ambulance	Ambulance	74702.21	0.00	74757.56	55.35	0.00	0.00
1993	Town Revaluation	Revaluation	40458.52	0.00	0.00	84.81	0.00	40543.33
1994	Police Cruiser	Cruiser	30439.69	10000.00	0.00	64.26	0.00	40503.95
1990	Water Precinct Distribution	Distribution.Syst	30998.42	10000.00	22800.00	47.96	0.00	18246.38
1988	School Bus	New Bus	48291.96	15000.00	0.00	124.24	0.00	63416.20
1987	School Special Education	Special Education	74796.12	0.00	0.00	156.62	0.00	74952.74
2009	Road Reconstruction	Road Reconstruction	0.00	0.00	0.00	0.00	0.00	0.00
1998	Fire Department	Truck	58719.30	50000.00	0.00	125.07	0.00	108844.37
2002	Highway Truck	Truck	83890.78	0.00	83890.00	132.88	0.00	133.66
2002	Solid Waste	Capping	37440.57	0.00	2877.74	77.89	0.00	34640.72
2005	Public Safety Bldg	Building	279614.14	0.00	275474.00	502.91	0.00	4643.05
2008	Library C/R	Building	100320.59	125000.00	191135.08	186.27	0.00	34371.78
2007	Salt and Sand Shed	Maintenance	98026.61	0.00	94526.00	180.29	0.00	3680.90
	Total Capital Reserve Funds		957698.91	210000.00	745460.38	1738.55	0.00	423977.08

Expendable Trust Funds

1995/01	Transfer Site Bldg/Recycling Equip.	Improv./Recycling	64689.00	8659.00	0.00	135.81	0.00	73483.81
1995	Civil Defense	911	8959.76	0.00	0.00	18.87	0.00	8978.63
1996	Highway Equipment	Rep./purch	34127.46	0.00	27649.00	59.95	0.00	6538.41
1996	Bridge Repair	Maintenance	29575.54	5000.00	0.00	62.08	0.00	34637.62
1996	School Building	Maintenance	1295.34	35000.00	0.00	57.35	0.00	36352.69
2002	Fire Dept. Equipment	Equipment	1115.19	0.00	0.00	3.04	0.00	1118.23
2002	Town Office Equipment	Equipment	7818.16	3000.00	0.00	16.43	0.00	10834.59
2004	Dry Hydrants	Maintenance	5397.07	0.00	1611.45	11.10	0.00	3796.72
2005	Police Department	Equipment	1875.86	3000.00	3967.92	3.56	0.00	911.50
2005	Public Safety Building	Equipment	1430.64	0.00	0.00	3.65	0.00	1434.29
2006	Streets and Highways	Maintenance	0.16	0.00	0.00	0.00	0.00	0.16
2006	State Aid Reconstruction	Maintenance	7297.32	20000.00	18062.66	23.70	0.00	9258.36
1995	School Technology	Technology	4113.52	0.00	0.00	8.63	0.00	4122.15
1992	School Tuition	Tuition	2256.81	15000.00	0.00	27.99	0.00	17284.80
	Total Expendable Trust Funds		169951.83	89659.00	51291.03	432.16	0.00	208751.96
	Checkbook Balance 12/31/2010							1406.13
	Grand Total:		1849198.82	299659.00	845406.86	5853.88	5160.19	1307289.33

Note: All funds except library CD's are invested in State Public Deposit Investment Pool

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Jackson E-News

Receive via e-mail announcements and minutes of boards and committees, school news, notice of meetings and events of Jackson-based non-profit organizations. To subscribe, send your name and email address to enews@middlemtn.com.

Jackson Web Site

www.jacksonvillage.net

Jackson's web site offers a wide variety of information on Town offices, boards, commissions, and agents; ordinances and permits; news of the Community Church, Historical Society and other clubs, and organizations, plus many useful links.

***...brought to you by the Jackson
Communications Committee in an effort to
foster better communications within our
community***

Annual Report of the
School District
of
Jackson
New Hampshire

Jackson Grammar School

1806-2011



Art Work by Daphne LeMay

***For the Fiscal Year Ending
June 30, 2010***

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SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Andrew Kearns, Chair	Term Expires 2011
Keith Bradley, Vice-chair	Term Expires 2012
Joseph Kopitsky	Term Expires 2011
Genn Anzaldi	Term Expires 2012
Lauren Synnott	Term Expires 2013
Timothy Scott, Moderator	Term Expires 2011
Christine Thompson, Treasurer	Term Expires 2011
Heidi Lewis, Clerk	Term Expires 2011
Grzelak & Co., Auditors	

SCHOOL ADMINISTRATIVE UNIT NO. 9 ADMINISTRATORS

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Robert Gadomski, Assistant Superintendent
Pamela Stimpson, Dir. of Special Services
James Hill, Dir. of Administrative Services
Becky Jefferson, Finance Director
Marie Brown, Payroll Manager
Gail Yalenezian, Preschool Coordinator
Tracy Bradford, Transportation Coordinator
Christine Thompson, Grants Coordinator

JACKSON GRAMMAR SCHOOL STAFF

	<u>Salary</u> <u>2010-11</u>
Gayle Dembowski, Teaching Principal	\$71,631
P. Dexter Harding, Grade 2/3	47,163
Kristin Groves, Grade K/1	43,676
Margaretta Robert, Grade 4	53,595
Heather Woodward, Grade 5/6	45,281
Sarah Rowe, Art (20%)	6,200
Sonya Porter, Phys. Ed. (20%)	7,448
Shannon Waggoner, Music (40%)	16,208
Gaie Mitchell, Reading (50%) + Guidance (20%)	36,203
Sally McMurdo, Special Education (50%)	22,828
Meredith Piotrow, Library Media Specialist (20%)	6,480
Susan Ross-Parent, ESOL Teacher	16,427
Anne Kantack, Nurse	3,738
Ann Bennett, Technology Coordinator (Salary + Stipend)	12,670
Melissa Grady, Sp. Ed. Aide	16,253
Meredith Piotrow, Sp. Ed. Aide	13,101
Sarah Parsons, Inst. Aide (partial year)	5,205
Ann Bennett, Adm. Assistant	17,924
Katie Saunders, Clerical Aide	5,350
George Bordash, Maintenance	32,418
Mark Davidson, Custodian	23,660
Robert Kurz, Bus Driver	24,555
Mark Blotner, Bus Driver	21,248
Lisa White, Food Service	6,330

2011-12 Proposed Salaries for Teachers = 2010-11 salary plus Merit Pay (\$1,931/\$2,431) plus salary adjustment of 3% plus longevity

2011-12 Proposed Salaries for Support Personnel = 2010-11 salary plus potential of up to 3.5% performance increase plus salary adjustment of 2% plus longevity

JACKSON SCHOOL DISTRICT WARRANT
Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs.

You are hereby notified to meet at the Whitney Center in said District on Tuesday, March 8, 2011 to elect the following School District Officers. The polls will be open for this purpose from 8:00 a.m. to 7:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect two members of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this 3rd day of February, 2011.

Andrew Kearns
Keith Bradley
Joseph Kopitsky
Genn Anzaldi
Lauren Synnott

Jackson School Board

JACKSON SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Whitney Center in said District on Wednesday, March 16, 2011 at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. To see if the School District will vote to raise and appropriate the sum of two million, five hundred seventy-seven thousand, six hundred and fourteen dollars (\$2,577,614) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Majority vote required) (Recommended by the School Board 5-0-0)

ARTICLE 2. To see if the School District will vote to raise and appropriate fifteen thousand dollars (\$15,000) to be added to the Capital Reserve Fund (School Buses) previously established for this purpose. (Majority vote required) (Recommended by the School Board 5-0-0)

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996. (Majority vote required) (Recommended by the School Board 5-0-0)

ARTICLE 4. To see if the school district will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to be added to the Whitney Maintenance Trust Fund previously established for this purpose in 2010. (Majority vote required) (Recommended by the School Board 5-0-0)

ARTICLE 5. To transact any other business that may legally come before this meeting.

Given under our hands, this 3rd day of February 2011.

Andrew Kearns
Keith Bradley
Joseph Kopitsky
Genn Anzaldi
Lauren Synnott
Jackson School Board

**MINUTES OF ANNUAL MEETING
JACKSON SCHOOL DISTRICT
Whitney Community Center
March 15, 2010**

The Annual Meeting of the Jackson School District was held at the Whitney Community Center on Monday, March 15, 2010. Moderator, Tim Scott, called the meeting to order at 7:00 p.m. There were fourteen members of the general public present.

The Moderator called for a motion to dispense with the reading of the checklist. **Motion was made, seconded, and carried, that the Moderator dispense with the reading of the checklist.**

The Moderator then called for a motion to dispense with the reading of the warrant in its entirety, the intent being to read each article as it is being addressed. **Motion was made, seconded, and carried, that the Moderator dispense with the reading of the warrant in its entirety.**

The Moderator announced that this meeting would be Jerry Dougherty's last meeting as a School Board member and thanked Mr. Dougherty for his three years of service on the Jackson School Board. Mr. Thompson pointed out that Mr. Dougherty has served as Chair of that Board for all three years. There was a rousing round of applause recognizing Mr. Dougherty's service.

ARTICLE 1. To see if the School District will vote to raise and appropriate the sum of two million, two hundred thirty-two thousand, eight hundred and sixty-five dollars (\$2,232,865) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. **Motion was made and seconded to approve Article 1 as written.**

Dr. Nelson reported that the budget is up about 2.2% or \$47,000, and includes a plan put in place by the Board for staff salary adjustments and a change in the health insurance plan to a \$500 deductible and benefits to go with that. Dr. Nelson directed the body to Pg. 113 of the School Report which lists increases and decreases in the budget. He noted that Middle School tuition increased by about \$30,000 due to increase in number of students; there was a decrease in high school tuition as the number of high school students is down (overall decrease \$34,000).

Dr. Nelson noted also a decrease in Special Education over the previous year because a student is "in District" and not in an out-of-District setting. Mr. Benson questioned the item entitled ESOL Tutor and whether it is part-time. Dr. Nelson stated it is a stand-alone part time position (50%), and is

about a \$20,000 position.

Motion on Article 1 carried by unanimous vote.

ARTICLE 2. To see if the School District will vote to raise and appropriate fifteen thousand dollars (\$15,000) to be added to the Capital Reserve Fund (School Buses) previously established for this purpose.

**Motion made and seconded to approve Article 2 as written.
Carried by unanimous vote.**

ARTICLE 3. To see if the School District will vote to raise and appropriate fifteen thousand dollars (\$15,000) to be added to the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose.

Motion made and seconded to approve Article 3 as written.

Upon question by Peter Benson of the amount presently in that account, Dr. Nelson responded that the account has a balance of \$17,000 at present.
Motion carried by unanimous vote.

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996.

**Motion made and seconded that Article 4 be approved as written.
Motion carried by unanimous vote.**

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund (Special Education) previously established for this purpose.

Motion made and seconded that Article 5 be approved as written.

Mr. Benson questioned the amount in the account. Dr. Nelson said there is \$74,000 presently; we have a decrease in the budget of \$80,000. He stated this is the District's protection in case a Special Ed student needs to be placed out-of-District. Mr. Dougherty said the Board has discussed capping this at \$100,000. **Motion carried by unanimous vote.**

ARTICLE 6. To see if the school district will vote to create an expendable maintenance trust fund under the provisions of RSA 198:20-c, to be known as the Whitney Maintenance Trust Fund, for the purpose of repairing and

maintaining the Whitney Community Center. Furthermore, to raise and appropriate the sum of five thousand dollars (\$5,000) toward this purpose, and to name the school board as agents to expend from this fund.

Motion made and seconded that Article 6 be approved as written.

Ann Bennett stated it is the intent of the Whitney Foundation to contribute the \$5,000. She noted because of the wording of this article, it is not specified that the use is to be the contribution to the maintenance trust fund, but that is the intent.

Mr. Dougherty said he would like to personally thank Bill and Betty Whitney for providing such a wonderful building for the town of Jackson. Mr. Thompson questioned in creating this fund whether it is the intent to add this amount every year. Ms. Bennett stated part of the intent of the gift was to support the creation of a designated fund which, over the years, would anticipate and address capital improvements. **Motion carried by unanimous vote.**

ARTICLE 7. To transact any other business that may legally come before this meeting.

Ginger Bailey questioned the cost for a student to attend Kennett High School. Dr. Nelson said if they were to take the projection figures for this year and divide in into the amount Jackson is paying Kennett for all of the pieces - operating costs, construction, maintenance trust, it would be about \$37,000 per student.

Mr. Bordash noted that unlike Article 6, Article 4 does not have the wording naming the School Board as agents to expend funds. Mr. Dougherty stated the School Board was named as agents when that article was originated. It would require a public hearing.

There being no further public comment, **Motion was made, seconded, and carried to dissolve the meeting at 7:23 p.m.**

Respectfully submitted,

Gail T. Currier
Recording Secretary

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To the Citizens of Jackson:

As the school districts of SAU #9 start the 2011-12 school year, we will do so with yet another marked reduction in our drop out rate for the fourth year.

The Continuous Improvement Process, which has guided us for the last thirteen years, allows us to make data-driven decisions, which enables staff, administrators, and school board members to focus energies and resources in the areas that have been identified for improvement. The data obtained from our testing program, postgraduate surveys, and other local sources provides us guidance to continue staff development and curriculum development with regard to budgeting and resource allocations targeted at compliance with state and federal regulations.

Once again, the New Year brought with it the publication of our twelfth Report Card for each of the individual schools in SAU #9. Each building administrator will, in turn, have meetings with parents and community members to review specific School Report Cards for their school. This district-wide Report Card contains such data as testing results, post graduation surveys, demographic information, as well as socioeconomic information. The Report Card is available at individual schools, the SAU #9 office, and on our web site (www.sau9.org).

The dedication and quality of the people who serve the communities of SAU #9 and the Jackson School District continues to remain our most valuable asset. The Valley's desire to improve and support education remains the driving force behind our fine educational system. Your school board members, along with this administration, have made every effort to improve the high quality of education and the delivery of services to our students and community while controlling costs in a difficult economy. We ask you to remember that an investment in education is an investment in the future of the Mount Washington Valley.

JACKSON GRAMMAR SCHOOL
Principal's Report
By: Gayle Dembowski

The 2010/2011 school year has been smooth and productive. Jackson Grammar School is quite proud of our student achievement. This year's NECAP results reveal that 93% of our students achieve at proficient or above in reading and 95% score at or above proficient in math. Enrollment has remained stable at 52 students. They are being instructed in a K/1 classroom (14), a 2/3 classroom (16), a grade 4 classroom (7) and a grade 6 classroom (15). Throughout the year the grade 2, 3, and 4 students worked successfully in collaborative lessons, allowing for a wide range of learning opportunities for the students. Our weekly community meetings, whole school recess, field trips and buddy programs create a strong feeling of care, belonging and community among the students.

The academic program provides the students with a variety of hands-on and multi sensory learning opportunities. The fall festival and project blocks inspire students to explore many creative venues and experiment with activities the typical school curriculum cannot provide. The Whitney Center provides a perfect venue for a variety of enriching activities and programs. The arts are alive and well here at JGS as more than two thirds of our students participate in either chorus or band. A visit from the Museum of Science Star Lab supplemented our Science Curriculum in the fall. We followed up the unit with a visit from Matt Krug whose interactive Star Stories were loved by all who attended. Jackson School provides a rich variety of learning experiences that we are proud of!

Our staff continues to model the love of lifelong learning here at JGS! The staff has worked together to begin to implement a Response to Intervention Model, using student data to focus instruction and drive decision-making. We are in the early stages of implementation in the area of literacy and we are moving forward to better meet student needs. All professional staff attended the Christa McAuliffe Technology Conference again this year and as always were inspired to explore ways to utilize current technology to inspire learning. It was noted by all who attended that our school is at the cutting edge of implementing instructional technology as compared with many public schools in the state. We are grateful for the support of the town and grants that enable us to purchase both hardware and software to move us forward in this area. We continue to be active members of the SAU 9 Curriculum committees as we work with our regional colleagues to refine and update curricula to meet current standards and increase student learning.

Jackson can be proud of the opportunities that the close-knit community affords the children here. I continue to be impressed by the level of parent and citizen involvement in our school and the community support of the programs and activities we offer. We are grateful for our PTO and community members that support our students. The smaller school environment provides an environment where we can realize our goal of providing each and every child a stimulating, individualized and effective educational program!

JACKSON SCHOOL DISTRICT

Balance Sheet - June 30, 2010

	General Account
<u>ASSETS:</u>	
Cash	\$242,328.27
Interfund Receivable	5,706.62
Other Receivables	<u>16,128.00</u>
TOTAL ASSETS	\$264,162.89

<u>LIABILITIES AND FUND EQUITY:</u>	
Other Payables	\$ 10,620.32
Accrued Expenses	1,132.97
Deferred Revenues	21,987.77
Unreserved Fund Balance	<u>230,421.83</u>
TOTAL LIABILITIES AND FUND EQUITY	\$264,162.89

STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 2010

	General Account	
<u>REVENUE FROM LOCAL SOURCES:</u>		
Total Assessments	\$1,169,929.00	
Tuition	17,893.00	
Transportation Fees	2,520.00	
Earnings on Investments	1,445.20	
Other Local Revenue	<u>13,314.00</u>	
TOTAL LOCAL REVENUE		\$1,205,101.20
<u>REVENUE FROM STATE SOURCES:</u>		
Equitable Education Aid	\$ 59,488.38	
Statewide Enhanced Education Tax	825,318.00	
ARRA-State Fiscal Stabilization Fund	22,824.62	
School Building Aid	57,825.30	
Catastrophic Aid	<u>17,290.44</u>	
TOTAL STATE REVENUE		982,746.74
<u>REVENUE FROM FEDERAL SOURCES:</u>		
Federal Forest Land Distribution	\$ 21,161.03	
TOTAL FEDERAL REVENUE		21,161.03
<u>REVENUE FROM OTHER SOURCES:</u>		
Transfer from Capital Reserve Funds	\$ 40,000.00	
TOTAL OTHER REVENUE		<u>40,000.00</u>
TOTAL REVENUE		\$2,249,008.97

JACKSON SCHOOL LUNCH PROGRAM SUMMARY REVENUES/EXPENDITURES FY 2009 - FY 2010

OPERATING REVENUES:	2008-2009	2009-2010
Lunch Sales	\$7,901.75	\$9,153.90
Federal/State Reimbursements	1,853.05	2,107.18
	-----	-----
Total Revenue	\$9,754.80	\$11,261.08
OPERATING EXPENSES:		
Labor(Salaries & Benefits)	5,347.08	6,409.30
Food and Milk	8,504.58	9,398.31
Program Transportation	1,961.10	1,646.19
Supplies & Expendibles	1,082.84	523.95
	-----	-----
Total Expenses	\$16,895.60	\$17,977.75
DIFFERENCE BETWEEN REVENUE AND EXPENSES		
NOTE: BOARD APPROVED SURPLUS EXPENSES (FREEZER)	-\$7,140.80	-\$6,716.67
DISTRICT CONTRIBUTION TO LUNCH PROGRAM DEFICIT		
YEAR END SURPLUS (CARRIED FORWARD \$1058.58 6/30/08)	\$6,082.23	\$6,716.67

JACKSON SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2008-2009,2009-2010

		ACTUAL EXPENSES	ACTUAL EXPENSES
		<u>2008-2009</u>	<u>2009-2010</u>
EXPENSES: SPECIAL EDUCATION			
1200.110.78	Salaries, Aide	\$14,482	\$15,250
1200.110.82	Salaries, Teacher	\$18,333	\$21,225
1260.120.992	Salaries, ESOL Teacher	\$0	\$13,264
1200.211.78	Health/Dental/Life Insurance, Aide	\$18,674	\$19,711
1200.211.82	Health/Dental/Life Insurance, Teacher	\$1,643	\$0
1200.220.78	FICA, Aide	\$775	\$820
1200.220.82	FICA, Teacher	\$1,448	\$1,562
1260.220.992	FICA, ESOL	\$0	\$1,015
1200.250.78	Unemployment, Aide	\$58	\$63
1200.250.82	Unemployment, Teacher	\$58	\$63
1260.250.992	Unemployment, ESOL	\$0	\$0
1200.260.78	Worker's Compensation, Aide	\$66	\$75
1200.260.82	Worker's Compensation, Teacher	\$95	\$81
1260.260.992	Worker's Compensation, ESOL	\$0	\$0
1200.322.120	Contr Serv-Consultant Special Educ	\$955	\$1,477
1200.330.135	Extended School Year	\$3,838	\$2,353
1200.330.991	Contracted Service-Diagnostic Services	\$257	\$315
1200.560.109	Tuition, Special Education	\$65,067	\$51,914
1200.610.82	Supplies, Special Education	\$185	\$176
1200.641.82	Books, Special Education	\$0	\$0
1200.734.82	New Computers, Special Education	\$0	\$926
2140.330.120	Psychological Testing/Counseling	\$850	\$0
2150.330.120	Speech Services	\$14,573	\$16,745
2150.610.82	Supplies, Speech	\$185	\$43
2160.330.120	Occupational/Physical Therapy	\$7,325	\$6,256
2160.610.82	Supplies, Phys/Occup Therapy	\$127	\$80
2722.519.120	Transportation, Special Education	\$952	\$0
5251.930.105	Transfer, Capital Reserve Spec Educ	\$0	\$25,000
	Special Education Grants	\$5,525	\$7,007
TOTAL ALL SPECIAL EDUCATION EXPENSES		<hr/> \$155,471	<hr/> \$185,421
		ACTUAL REVENUE	ACTUAL REVENUE
		<u>2008-2009</u>	<u>2009-2010</u>
REVENUE: SPECIAL EDUCATION			
	Catastrophic Aid	\$3,658	\$17,290
	NH State Adequacy Allocation for Spec Educ	\$0	\$16,704
	Medicaid Reimbursement	\$0	\$0
	Special Education Grants	\$5,525	\$7,007
TOTAL SPECIAL EDUCATION REVENUE		<hr/> \$9,183	<hr/> \$41,001

NEW HAMPSHIRE MUNICIPAL BOND BANK
2008 SERIES A NON-GUARANTEED
5 YEAR DEBT SCHEDULE

First Interest Payment:	02/15/09
Net Interest Cost:	3.3400%
Amount of Loan to be Paid:	\$622,545
Premium:	\$27,455
Total Proceeds:	\$650,000

	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL PAYMENT</u>
2/15/09		\$16,734.93	\$16,734.93
8/15/09	\$122,545.00	14,482.15	137,027.15
2/15/10		12,031.25	12,031.25
8/15/10	125,000.00	12,031.25	137,031.25
2/15/11		9,531.25	9,531.25
8/15/11	125,000.00	9,531.25	134,531.25
2/15/12		6,406.25	6,406.25
8/15/12	125,000.00	6,406.25	131,406.25
2/15/13		3,281.25	3,281.25
8/15/13	<u>125,000.00</u>	<u>3,281.25</u>	<u>128,281.25</u>
TOTALS	\$622,545.00	\$93,717.08	716,262.08

JACKSON SCHOOL DISTRICT
ESTIMATED REVENUE
2011-2012

	ACTUAL RECEIPTS 2009-2010	ESTIMATED REVENUE 2010-2011	ESTIMATED REVENUE 2011-2012
Unencumbered Balance	65,840	230,422	65,000
REVENUE FROM STATE SOURCES:			
School Building Aid	57,825	55,766	55,766
Catastrophic Aid	17,290	14,038	19,700
REVENUE FROM FEDERAL SOURCES:			
Chapter V Grant	0	150	0
Special Educ. Grants	7,007	8,100	8,500
Title IIA-Class Size Reduction Grant	10,228	6,800	6,700
Title IV Drug Free Schools	0	110	0
Small Rural School Achievement Program	9,975	12,641	13,000
Unanticipated Grants	6,666	0	0
Lunch/Milk Reimbursement	2,107	1,800	2,000
National Forest Funds	21,161	21,988	20,000
REVENUE FROM LOCAL SOURCES:			
Tuition, Other Summer School	1,765	2,500	3,000
Tuition, Private	16,128	0	0
Now Interest	1,445	2,000	1,500
Transportation	2,520	2,520	2,520
Other Local	1,695	0	0
Rental of Facilities	1,654	1,000	1,000
Annual Contribution Trust Fund	9,965	8,000	8,500
Sale of Lunches/Milk	9,154	9,000	9,500
Capital Reserve-School Bus	40,000	0	0
Construction Revenue-Maint Trust/Interest/Othe	60,415	0	0
Total Revenue	342,840	376,835	216,686
STATE OF NH EDUCATION GRANT	82,313	78,127	0 *
STATE OF NH EDUCATION TAX (RETAINED)	825,318	829,504	347,003 *
DISTRICT ASSESSMENT	1,169,929	1,043,399	2,013,925
GRAND TOTAL REVENUE	\$2,420,400	\$2,327,865	\$2,577,614 **

* Per NHDoe List 11/10 - Possible Additional Excess Amount of \$543,538

** Does not include separate/special articles

JACKSON SCHOOL DISTRICT
BUDGET COMPARISON BY FUNCTION
2011-2012

	ADOPTED BUDGET 2009-2010	ACTUAL EXPENSES 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
1100 Regular Education	1,123,182	1,068,153	1,196,787	1,448,838
1200 Special Education	218,432	130,290	171,258	232,861
1400 Co-Curricular	11,448	10,330	11,002	11,062
2120 Guidance Services	16,680	16,262	18,160	19,850
2130 Health Services	4,144	4,192	4,215	4,548
2140 Psychological Services	5,000	0	5,000	8,000
2150 Speech Services	17,100	16,788	17,100	18,100
2160 Physical/Occupational Services	14,200	6,336	10,200	14,100
2210 Improvement of Instruction	31,830	31,316	32,452	33,892
2220 Educational Media Service	8,047	7,011	9,976	13,124
2310 School Board Services	37,543	28,672	46,438	35,618
2320 Office of Superintendent	79,900	79,900	80,781	87,100
2410 Office of Principal	115,792	117,144	124,350	135,084
2620 Op/Maintenance of Plant	177,407	178,847	184,934	183,888
2720 Pupil Transportation	208,975	193,357	123,598	141,711
2835 Staff Services	200	54	250	200
5100 Debt Service	149,058	149,058	146,563	140,938
5221 Food Service	23,968	17,978	22,000	20,500
5250 Transfer to Capital Reserve/ Expendable Trust Funds	65,000	65,000	95,000	0
Total Operating Budget	\$2,307,906	\$2,120,688	\$2,300,064	\$2,549,414
FEDERAL PROJECTS FUNDS:				
Title V Grant	150	0	150	0
Spec Educ Grants (94-142 Funds)	6,500	7,007	8,100	8,500
Title IIA-Class Size Reduction	6,663	10,228	6,800	6,700
Title IV-Drug Free Schools	111	0	110	0
Small Rural School Achievement Program	13,347	9,975	12,641	13,000
Unanticipated Grants	0	6,666	0	0
SUPPLEMENTAL/DEFICIT APPROPRIATION	0	0	0	0
CONSTRUCTION/RENOVATION-SCHOOL	0	39,764	0	0
CONSTRUCTION-WHITNEY CENTER DONATION	0	20,332	0	0
Grand Total Appropriation	\$2,334,677	\$2,214,660	\$2,327,865	\$2,577,614 *

* Does not include separate/special articles

JACKSON SCHOOL DISTRICT
SUMMARY 2011-2012 BUDGET

	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012	
Proposed Budget	\$2,327,865	\$2,577,614	10.73%
Less Special Articles:			
Capital Reserve-Bus	-\$15,000	\$0	
Expendable Trust-Tuition	-\$15,000	\$0	
Expendable Trust-Maintenance	-\$35,000	\$0	
Capital Reserve-Special Education	-\$25,000	\$0	
Expendable Trust-Whitney Maintenance	-\$5,000	\$0	
Total Budget, Excluding Special Articles	\$2,232,865	\$2,577,614	15.44%
Less Grants:	-\$27,801	-\$28,200	\$344,749
Total Budget, Excluding Special Articles/Grants	\$2,205,064	\$2,549,414	15.62%
			\$344,350

SUMMARY OF PROPOSED INCREASES/DECREASES:

a/c 1100.560.102	Health/Dental/Life Insurance Incl Ded Pool	\$45,331
a/c 1100.560.103	Salaries, All (Incl Perf/Adj 10-11)	-\$5,727
a/c 1100.561.103	Performance Based Salary/Salary Adj	\$44,632
a/c 1100.562.103	Retirement	\$6,610
	FICA/Unempl/WComp	\$3,346
	Sub Total Salaries/Benefits	\$94,192
a/c 1100.560.102	Middle School Tuition	\$84,260
a/c 1100.560.103	High School Tuition	\$145,664
a/c 1100.561.103	Jackson's Share of HS Bond	-\$15,460
a/c 1100.562.103	Jackson's Share of HS Maint Trust Fund	\$179
	Sub Total Tuition, Regular Educ	\$214,643

JACKSON SCHOOL DISTRICT
SUMMARY 2011-2012 BUDGET

a/c 1200.330.991	Contr Serv-Diagnostic Serv	\$500
a/c 1200.330.135	Special Educ ESY	\$1,580
a/c 1200.560.109	Special Educ Tuition	\$25,200
a/c 2140.330.120	Psych Testing/Counseling	\$3,000
a/c 2150.330.120	Speech Services	\$1,000
a/c 2160.330.120	OT/PT Services	\$3,900
a/c 2725.519.120	Transp-Special Educ	\$6,500
Sub Total Spec Educ (Excl Salaries/Benefits)		\$41,680
a/c 2620.411.94	Utilities, Water	-\$250
a/c 2620.421.100	Contr Serv-Incinerator/Grounds	-\$462
a/c 2620.430.119	Repairs, Building Materials	\$1,050
a/c 2620.521.40	Insurance, Multi Peril	\$240
a/c 2620.531.92	Utilities, Telephone	\$224
a/c 2620.622.89	Utilities, Electricity	-\$469
a/c 2620.623.90	Utilities, LP Gas	\$1,000
a/c 2620.624.91	Utilities, Fuel	\$60
a/c 2620.610.53	Supplies, Cleaning	-\$500
a/c 2620.739.83	New Equipment, Maint	\$300
a/c 2630.430.120	Contr Serv-Grounds (Plowing)	\$0
Sub Total Bldg/Grounds (Excl Salaries/Benefits)		\$1,193

a/c 5120.830.100	Interest On Debt	-\$5,625
	Sub Total Principal/Interest Debt	-\$5,625
a/c 1100.430.118	Repairs to Equipment, Copier	\$100
a/c 1100.430.138	Repairs to Equipment, Computers	\$50
a/c 1400.520.143	Student Accident Insurance	\$50
a/c 2220.330.120	Contr Serv-Librarian	-\$1,480
a/c 2317.330.47	Audit	\$1,000
a/c 2318.330.47	Legal/Professional Services	-\$5,000
a/c 2319.330.100	Health Plans Third Party Admin	-\$1,220
a/c 2319.550.70	Printing, School/Community	-\$50

JACKSON SCHOOL DISTRICT
SUMMARY 2011-2012 BUDGET

a/c 2320.311.104	SAU9 District Share	\$6,319
a/c 2410.430.138	Contr Serv-Software Support (MMS)	-\$300
a/c 2720.430.99	Contr Serv-Labor Garage (Buses)	-\$22
a/c 2720.524.34	Insurance, School Buses	\$443
a/c 2720.610.87	Supplies, Parts (Buses)	-\$556
a/c 2720.626.86	Supplies, Fuel (Buses)	\$1,625
a/c 2725.519.120	Transp., Extra Trips (Field Trips)	\$500
a/c 2835.340.25	Exams, Health-Staff (Bus Drivers)	-\$50
a/c 5221.930.63	School Lunch Program	-\$1,500
Various	Supplies, (All-Instructional)	-\$1,427
Various	Books/Information Resources	\$100
Various	New Equipment/Furniture	-\$315
	Sub Total Other	-\$1,733
	TOTAL SUMMARY INCREASES	\$344,350

JACKSON SCHOOL DISTRICT 2011-2012 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUAL EXPENDITURES 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
1100 REGULAR EDUCATION							
1100	110	11	Salaries, Art	6,095	6,764	6,664	6,200
1100	110	67	Salaries, Music-Vocal & Instrum.	12,306	13,447	13,447	16,208
1100	110	69	Salaries, Phys Ed	6,282	6,856	6,856	7,448
1100	110	77	Salaries, Teachers	185,547	202,759	202,554	216,807
1100	110	78	Salaries, Instructional Aide	13,280	14,727	9,847	10,646
1100	110	170	Salaries, Enrichment	16,000	17,052	17,021	17,955
1100	120	76	Salaries, Substitutes	4,500	10,045	4,500	4,500
1100	211	77	Health/Dental/Life Insurance, Teachers F	84,901	66,977	88,294	100,273
1100	211	78	Health/Dental/Life Insurance, Aides Reg	19,733	19,711	13,690	15,340
1100	211	170	Health/Dental/Life Insurance, Enrichmen	4,934	4,928	5,098	5,752
1100	220	11	Fica, Art	466	517	510	474
1100	220	67	Fica, Music-Vocal & Instrum.	941	1,029	1,029	1,240
1100	220	69	Fica, Phys Educ	481	524	524	570
1100	220	76	Fica, Substitutes	344	768	344	344
1100	220	77	Fica, Teachers Reg Educ	14,194	14,233	15,495	16,586
1100	220	78	Fica, Aides Reg Educ	1,016	763	753	814
1100	220	170	Fica, Enrichment	1,224	1,216	1,302	1,374
1100	232	67	Teachers' Retirement-Music	856	1,007	1,078	0
1100	232	77	Teachers' Retirement-Tchrs Reg Educ	11,380	11,290	14,327	17,343
1100	232	170	Teachers' Retirement-Enrichment	1,114	1,277	1,365	1,629
1100	250	11	Unemployment, Art	50	50	77	60
1100	250	67	Unemployment, Music-Voc&Instr	50	63	77	110
1100	250	69	Unemployment, Phys Educ	35	50	77	75
1100	250	76	Unemployment, Substitutes	30	28	35	25
1100	250	77	Unemployment-Teachers Reg Educ	250	295	385	550
1100	250	78	Unemployment, Aides Reg Educ	50	63	78	110
1100	250	170	Unemployment, Enrichment	25	16	38	54
1100	260	11	Workers' Compensation, Art	29	33	33	34
1100	260	67	Workers' Compensation, Music Voc&Instr	59	66	67	89
1100	260	69	Workers' Compensation, Phys Educ	30	34	34	41
1100	260	76	Workers' Compensation, Substitutes	23	22	25	25
1100	260	77	Workers' Compensation, Tchrs Reg Educ	891	1,006	1,013	1,192
1100	260	78	Workers' Compensation, Aides	64	73	49	59
1100	260	170	Workers' Compensation, Enrichment	77	84	85	99
1100	840	200	Performance Based Salary	30,889	0	24,929	26,664
Sub Total Function 1100 Salaries/Benefits				418,146	397,773	431,700	470,690

JACKSON SCHOOL DISTRICT 2011-2012 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUAL EXPENDITURES 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
1100	321	120	Tin Mountain Project	3,600	3,600	3,600	3,600
1100	321	155	Cont Serv-Reading Specialist	0	0	0	0
1100	321	170	Enrichment Program	1,000	967	1,000	1,000
1100	330	120	Contr. Serv-School to Career	843	0	0	0
1100	430	118	Repairs to Equipment, Copier	3,300	3,457	3,300	3,400
1100	430	138	Repairs to Equipment, Computers	3,850	4,020	3,850	3,900
1100	560	102	Tuition-Middle School	164,890	131,116	248,240	332,500
1100	560	103	Tuition-High School	380,511	380,512	346,428	492,092
1100	561	103	Tuition-High School (Share of HS Bond)	120,000	120,000	132,313	116,853
1100	562	103	Tuition-High School (Share of HS Maint T	4,440	4,440	4,484	4,663
1100	610	11	Supplies, Art	860	850	880	750
1100	610	23	Supplies, Lang Arts	700	710	1,197	700
1100	610	28	Supplies, Foreign Language	0	0	0	0
1100	610	32	Supplies, Health	100	0	100	100
1100	610	61	Supplies, Math	1,600	1,417	1,400	1,100
1100	610	67	Supplies, Music	100	88	100	100
1100	610	69	Supplies, Phys Ed	500	390	550	550
1100	610	80	Supplies, Science	842	645	965	475
1100	610	81	Supplies, Social Studies	550	0	100	150
1100	610	83	Supplies, General	2,500	2,468	2,500	2,500
1100	610	138	Supplies, Computer	1,500	1,134	1,200	1,100
1100	641	11	Books, Art	100	81	100	100
1100	641	23	Books, Language Arts	1,500	2,044	1,750	2,000
1100	641	59	Periodicals	100	54	100	225
1100	641	67	Books, Math	400	512	450	200
1100	641	67	Books, Music	250	223	300	200
1100	641	69	Books, Physical Education	0	0	0	0
1100	641	80	Books, Science	1,000	987	385	500
1100	641	81	Books, Social Studies	500	472	935	725
1100	642	138	Software, Computer Lit	2,600	1,623	2,600	2,220
1100	731	11	New Equipment, Art	800	881	210	100
1100	731	67	New Equipment, Music	0	0	100	210
1100	731	83	New Equipment, General	250	1,101	0	885
1100	734	138	New Equipment, Computers/Technology	5,000	6,246	5,000	4,750
1100	739	83	New Furniture, General	850	342	950	500
Sub Total Function 1100 Other				705,036	670,381	765,087	978,148
TOTAL 1100 REGULAR EDUCATION				\$1,123,182	\$1,068,153	\$1,196,787	\$1,448,838

FUNC- TION	OBJ	DEPT DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUAL EXPENDITURES 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
1200 SPECIAL EDUCATION						
1200	110	78 Salaries, Aide SpEd	13,682	15,250	15,467	30,937
1200	110	82 Salaries, Teacher SpEd	18,083	21,225	21,225	22,828
1260	120	992 Salaries, ESOL Tutor	0	13,264	20,750	16,427
1200	211	78 Health/Dental/Life Insurance, Aide Spec	19,733	19,711	20,390	35,328
1200	211	82 Health/Dental/Life Insurance, Tchr Spec	1,695	0	1,859	4,975
1200	220	78 Fica, Aide Spec Educ	1,047	820	1,183	2,366
1200	220	82 Fica, Tchr Spec Educ	1,383	1,562	1,624	1,746
1260	220	992 Fica, ESOL Tutor	0	1,015	1,587	1,257
1200	231	78 Employee Retirement, Aide	0	0	0	1,978
1200	232	82 Teacher Retirement	0	0	0	0
1200	250	78 Unemployment, Aide SpEd	50	63	77	220
1200	250	82 Unemployment, Tchr SpEd	50	63	77	110
1260	250	992 Unemployment, ESOL Tutor	0	0	77	110
1200	260	78 Workers' Compensation, Aide SpEd	66	75	77	170
1200	260	82 Workers' Compensation, Tchr SpEd	87	81	106	126
1260	260	992 Workers' Compensation, ESOL Tutor	0	0	104	90
1200	840	200 Performance Based Salary	2,856	0	3,555	3,813
Sub Total Function 1200 Salaries/Benefits			58,732	73,129	88,158	122,481
1200	322	120 Contr Service-Consultant Spec Educ	1,500	1,477	4,500	4,500
1200	330	135 Extended School Yr Program	4,500	2,353	4,800	6,380
1200	330	991 Cont Serv-Diagnostic Serv	500	315	500	1,000
1200	560	109 Tuition, Special Education	153,000	51,914	73,000	98,200
1200	610	82 Supplies, Special Ed	200	176	200	200
1200	641	82 Books, Spec Educ	0	0	100	100
1200	734	82 New Computers, Spec Educ	0	926	0	0
Sub Total Function 1200 Other			159,700	57,161	83,100	110,380
TOTAL 1200 SPECIAL EDUCATION			\$218,432	\$130,290	\$171,258	\$232,861
1400 CO-CURRICULAR						
1400	110	77 Salaries, Summer Program	8,000	6,995	8,000	8,000

JACKSON SCHOOL DISTRICT 2011-2012 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUAL EXPENDITURES 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
1400	120	77	Salary, Stipend Soccer	500	500	500	500
1400	220	77	Fica, Summer Program	612	535	612	612
1400	232	77	Retirement, Summer Program	0	213	0	0
1400	260	77	Workers' Compensation	36	39	40	50
1400	320	120	Whitney Center Projects	500	390	500	500
1400	330	28	Contr Serv-Enrichment World Language	0	0	0	0
1400	330	120	Stipend, Co-Curricular DI	0	0	0	0
1400	330	170	Artist in Residence	500	500	500	500
1400	520	143	Student Accident Insurance	600	550	400	450
1400	610	83	Supplies, Soccer	200	193	200	200
1400	610	100	Supplies, Co-Curricular(Summer)	500	414	250	250
1400	739	83	New Equipment, Co-Curricular	0	0	0	0
1400	840	200	Performance Based Salary	0	0	0	0
TOTAL 1400 CO-CURRICULAR				\$11,448	\$10,330	\$11,002	\$11,062
2120 GUIDANCE SERVICE							
2120	110	77	Salaries, Guidance Counselor	8,816	9,666	9,566	10,236
2120	211	77	Health/Dental/Life Insurance	4,865	4,620	5,315	6,131
2120	220	77	Fica	674	589	732	783
2120	250	77	Unemployment	48	19	53	56
2120	260	77	Workers' Compensation	42	47	48	56
2120	330	120	Testing, Achievement	1,300	1,250	1,500	1,500
2120	610	31	Supplies, Guidance	100	71	110	100
2120	840	120	Performance Based Salary	835	0	836	988
TOTAL 2120 GUIDANCE SERVICES				\$16,680	\$16,262	\$18,160	\$19,850
2130 HEALTH SERVICES							
2130	110	32	Salaries, School Nurse	3,315	3,655	3,547	3,738
2130	220	32	FICA, School Nurse	254	280	271	286
2130	250	32	Unemployment	25	26	25	30
2130	260	32	Workers' Comp., School Nurse	16	17	18	21
2130	610	32	Supplies, Health	200	214	200	250
2130	840	120	Performance Based Salary	334	0	154	223

JACKSON SCHOOL DISTRICT 2011-2012 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUAL EXPENDITURES 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
TOTAL 2130 HEALTH SERVICES				\$4,144	\$4,192	\$4,215	\$4,548
2140 PSYCHOLOGICAL SERVICES							
2140	330	120	Psych Testing/Counseling	5,000	0	5,000	8,000
TOTAL 2140 PSYCHOLOGICAL SERVICES				\$5,000	\$0	\$5,000	\$8,000
2150 SPEECH SERVICES							
2150	110	82	Salary, Speech Therapist	0	0	0	0
2150	211	82	Health/Dental/Life Insur., Speech Therapi	0	0	0	0
2150	220	82	FICA, Speech Therapist	0	0	0	0
2150	232	82	Tchr. Retirement, Speech Therapist	0	0	0	0
2150	250	82	Unemployment, Speech Therapist	0	0	0	0
2150	260	82	Workers' Comp., Speech Therapist	0	0	0	0
2150	840	120	Performance Based Salary	0	0	0	0
2150	330	120	Speech Services	17,000	16,745	17,000	18,000
2150	610	82	Supplies, Speech	100	43	100	100
TOTAL 2150 SPEECH SERVICES				\$17,100	\$16,788	\$17,100	\$18,100
2160 PHYSICAL/OCCUPATIONAL SERVICES							
2160	330	120	Phys/Occup Therapy	14,000	6,256	10,000	13,900
2160	610	82	Supplies, Phys/Occup Therapy	200	80	200	200
TOTAL 2160 PHYSICAL/OCCUP. SERVICES				\$14,200	\$6,336	\$10,200	\$14,100
2210 IMPROVEMENT OF INSTRUCTION							
2210	120	77	Salary, Mentor Stipend	500	500	500	500
2210	110	138	Salary, Technology Coor	6,012	7,353	6,804	7,170
2210	120	138	Technology Coor. Stipend	5,500	5,500	5,500	5,500
2210	211	138	Health/Dental/Life Insurance, Tech Coor	4,099	4,159	4,202	4,840
2210	220	77	FICA, Mentors	38	0	38	38

JACKSON SCHOOL DISTRICT 2011-2012 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUAL EXPENDITURES 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
2210	220	138	FICA, Technology	881	915	942	969
2210	231	138	Employee Retirement, Technology	1,046	1,177	1,127	1,405
2210	232	77	Teacher Retirement, Mentor	35	0	35	0
2210	250	138	Unemployment, Tech Coor	17	18	22	31
2210	260	138	Workers Compensation, Technology	55	60	62	69
2210	322	45	Staff & Curriculum Development	2,500	2,416	2,500	2,500
2210	550	70	Printing, Curriculum	100	0	100	100
2210	320	120	Professional Develop/Course Reim	10,000	9,006	10,000	10,000
2210	641	71	Professional Books/Periodicals	300	211	300	300
2210	840	200	Performance, Tech Coor	747	0	320	470
TOTAL 2210 IMPROVEMENT OF INSTRUCTION				\$31,830	\$31,316	\$32,452	\$33,892
2220 EDUCATIONAL MEDIA SERVICE							
2220	110	77	Salary, Media Library Specialist	0	0	7,600	6,480
2220	211	77	Health Insur., Media Libr Specialist	0	0	0	4,601
2220	220	77	Fica, Media Library Specialist	0	0	581	496
2220	250	77	Unemployment, Media Library Specialist	0	0	77	25
2220	260	77	Workers Comp., Media Library Specialist	0	0	38	36
2220	330	120	Cont Serv-Librarian	5,672	5,672	1,480	0
2220	390	120	Cont Serv-Supervision/Prof Dev Libr	2,100	1,339	0	0
2220	641	59	Books, Library	275	0	200	750
2220	840	200	Performance Based Salary	0	0	0	736
TOTAL 2220 EDUCATIONAL MEDIA				\$8,047	\$7,011	\$9,976	\$13,124
2310 SCHOOL BOARD SERVICES							
2310	110	74	Salaries, School Board	12,000	12,000	12,000	12,000
2310	220	74	FICA	918	918	918	918
2310	380	47	Census	200	0	200	200
2313	110	74	Salary, Treasurer	600	600	600	600
2314	380	74	Salary, Clerk	25	25	25	25
2317	330	47	Audit	0	0	0	0
2318	330	47	Legal/Professional Services	5,300	6,190	5,000	6,000
2319	330	21	NCEF Membership	10,000	1,317	10,000	5,000
2319	330	117	School Board Expenses	350	275	300	300
2319	330			4,000	3,381	3,500	3,500

JACKSON SCHOOL DISTRICT 2011-2012 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUAL EXPENDITURES 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
2319	330	100	Health Plans Third Party Admin	0	0	1,220	0
2319	211	100	Health Deductible Pool	0	0	8,550	3,000
2319	330	120	Contr Serv-Educ Consultant	0	0	0	0
2319	380	47	Salary, Moderator	25	25	25	25
2319	540	70	Advertising/Printing	1,800	1,843	1,800	1,800
2319	550	70	Printing, School/Community	300	47	200	150
2319	810	21	Dues, NHSBA	2,025	2,051	2,100	2,100
TOTAL 2310 SCHOOL BOARD SERVICES				\$37,543	\$28,672	\$46,438	\$35,618
2320 OFFICE OF SUPERINTENDENT							
2320	311	104	SAU #9 Share	79,900	79,900	80,781	87,100
TOTAL 2320 OFFICE OF SUPERINTENDENT				\$79,900	\$79,900	\$80,781	\$87,100
2410 OFFICE OF PRINCIPAL							
2410	110	72	Salary, Principal	48,000	51,156	51,062	53,676
2410	110	75	Salary, Secretary & Pt Time Clerical	20,310	23,887	22,102	23,274
2410	130	75	Salary, Temporary Addit Time Aide/Cleri	0	0	3,000	3,000
2410	211	72	Health/Dental/Life Insurance, Principal	14,800	14,784	15,294	17,254
2410	211	75	Health/Dental/Life Insurance, Secy/Cleri	10,225	10,383	10,489	12,083
2410	220	72	Fica, Principal	3,672	3,649	3,906	4,106
2410	220	75	Fica, Secy/Clerical	1,554	1,659	1,921	2,010
2410	231	75	Employee Retirement	1,366	1,720	1,833	2,321
2410	232	72	Teacher Retirement	3,341	3,832	4,095	4,868
2410	250	72	Unemployment, Principal	30	47	38	54
2410	250	75	Unemployment, Secretary	65	92	83	109
2410	260	72	Workers' Compensation, Principal	230	251	255	295
2410	260	75	Workers' Compensation, Secy/Clerical	97	110	209	145
2410	840	200	Performance Based Salary	4,252	0	2,213	4,839
Sub Total Function 2410 Salaries/Benefits				107,942	111,570	116,500	128,034
2410 330 138 Contr. Services-Tech Services							
2410	330	138	Contr. Services-Tech Services	250	200	250	250
2410	430	138	Contr Services-Software Support (MMS)	1,700	1,247	1,700	1,400
2410	550	70	Printing School Records	100	27	100	100

JACKSON SCHOOL DISTRICT 2011-2012 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUAL EXPENDITURES 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
2410	580	15	Travel/Conferences, Principal	1,000	0	1,000	1,000
2410	610	83	Supplies, Principal's Office/Student Activ	2,000	1,541	2,000	2,000
2410	610	100	Supplies, Meetings	300	261	300	300
2410	642	83	Software, Principal's Office	1,400	1,196	1,400	1,400
2410	731	100	New Equipment, Adm.	0	533	0	0
2410	733	100	New Furniture, Principal's Office	500	0	500	0
2410	810	21	Dues	600	569	600	600
Sub Total Function 2410 Other				7,850	5,574	7,850	7,050
TOTAL 2410 OFFICE OF PRINCIPAL				\$115,792	\$117,144	\$124,350	\$135,084
2620 OP/MAINTENANCE OF PLANT							
2620	110	72	Salary, Custodian	27,040	21,359	23,660	23,660
2620	120	72	Salary, Maintenance	33,615	36,347	30,904	32,418
2620	130	72	Salary, Additional Time Cust/Maint	0	0	10,135	2,000
2620	211	72	Health/Dental/Life Insurance	28,642	29,074	29,380	33,848
2620	220	72	Fica	4,641	3,899	4,949	4,443
2620	231	72	Employee Retirement, Custodian	5,514	1,953	3,095	2,845
2620	250	72	Unemployment	100	126	144	220
2620	260	72	Workers' Compensation	1,972	1,721	2,102	2,034
2620	840	200	Performance Based Salary	1,805	0	3,108	3,770
Sub Total Function 2620 Salaries/Benefits				103,329	94,479	107,477	105,238
2620 UTILITIES, WATER							
2620	411	94	Utilities, Water	711	135	500	250
2620	420	120	Cont Serv, Cleaning	0	2,170	0	0
2620	421	100	Cont Serv, Incinerator/Grounds	5,248	5,176	7,212	6,750
2620	430	119	Repairs, Building(Materials)	4,093	3,340	4,000	5,050
2620	430	120	Cont Service, Repairs	17,067	33,525	21,500	21,500
2620	431	120	Contr Service, Barn Abatement	0	0	0	0
2620	521	40	Insurance, Multi Peril	4,926	2,610	2,860	3,100
2620	531	92	Utilities, Telephone	3,238	2,646	3,476	3,700
2620	610	53	Supplies, Cleaning	2,500	3,048	4,000	3,500
2620	622	89	Utilities, Electricity	16,833	14,368	15,969	15,500

JACKSON SCHOOL DISTRICT 2011-2012 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUAL EXPENDITURES 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
2620	623	90	Utilities, LP Gas	0	8,017	8,000	9,000
2620	624	91	Heat, Fuel Oil	19,462	9,163	9,440	9,500
2620	739	83	New Equipment, Maint	0	170	500	800
2630	430	120	Contr Services-Grounds	0	0	0	0
Sub Total Function 2620 Other				74,078	84,368	77,457	78,650
TOTAL 2620 OPERATION/MAINT OF PLANT				\$177,407	\$178,847	\$184,934	\$183,888
2720 PUPIL TRANSPORTATION							
2720	110	72	Salaries, Bus Drivers	42,564	46,559	45,950	48,553
2720	120	76	Salaries, Substitutes	2,000	1,476	2,000	2,000
2720	211	72	Health/Dental/Life Insurance, Bus Driver:	28,642	28,598	29,380	33,847
2720	220	72	Fica, Bus Drivers	3,065	3,064	3,324	3,523
2720	220	76	Fica, Substitutes Bus Dr	153	113	153	153
2720	231	72	Employee Retirement, Bus Drivers	3,869	4,265	4,209	5,385
2720	231	76	Employee Retirement, Sub Bus Drivers	0	0	0	0
2720	250	72	Unemployment, Bus Drivers	150	126	231	220
2720	250	76	Unemployment, Subs Bus Dr	11	14	20	20
2720	260	72	Workers' Compensation, Bus Drivers	2,001	1,845	2,160	2,331
2720	260	76	Workers' Compensation, Subs Bus Dr	94	126	95	96
2720	840	200	Performance Based Salary	2,703	0	2,112	3,129
Sub Total Function 2720 Salaries/Benefits				85,252	86,187	89,634	99,257
2720	430	99	Labor (Garage)	6,500	3,997	7,073	7,051
2720	524	34	Insurance, Buses	1,201	1,147	1,260	1,703
2720	580	15	Conferences/Training, Bus Drivers	150	20	100	100
2720	610	87	Supplies, Parts	8,500	5,529	9,056	8,500
2720	626	86	Supplies, Fuel	18,772	14,164	13,875	15,500
2720	733	100	New Equipment	0	0	0	0
2720	736	100	Replacement Equipo-Bus	84,000	80,119	0	0
2722	519	120	Transportation-Spec Ed	2,500	0	500	7,000
2725	519	120	Transp-Extra Trips	1,500	1,673	1,500	2,000
2729	519	120	Transp-Summer Program	600	522	600	600
Sub Total Function 2720 Other				123,723	107,170	33,964	42,454

JACKSON SCHOOL DISTRICT 2011-2012 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUAL EXPENDITURES 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012

TOTAL 2720 PUPIL TRANSPORTATION				\$208,975	\$193,357	\$123,598	\$141,711
2835 STAFF SERVICES							
2835	340	25	Exams, Health-Staff	200	54	250	200
TOTAL 2835 STAFF SERVICES				\$200	\$54	\$250	\$200

5100 DEBT SERVICE							
5110	910	100	Principal of Debt	122,545	122,545	125,000	125,000
5120	830	100	Interest on Debt	26,513	26,513	21,563	15,938
TOTAL 5100 DEBT SERVICE				\$149,058	\$149,058	\$146,563	\$140,938

5221 FOOD SERVICE							
5221	930	63	District Monies	23,968	17,978	22,000	20,500
TOTAL 5221 FOOD SERVICE				\$23,968	\$17,978	\$22,000	\$20,500

5250 CAPITAL RESERVE							
5251	930	105	Transfer Capital Reserve, Bus	15,000	15,000	15,000	0
5251	930	105	Transfer Capital Res., Spec Educ	0	0	25,000	0
5252	930	105	Transfer Tuition Trust Fund	15,000	15,000	15,000	0
5252	930	105	Transfer Whitney Maintenance Trust Fun	0	0	5,000	0
5252	930	105	Transfer Maintenance Trust Fund	35,000	35,000	35,000	0
TOTAL 5250 CAPITAL RESERVE				\$65,000	\$65,000	\$95,000	\$0
=====							
TOTAL OPERATING BUDGET				\$2,307,906	\$2,120,688	\$2,300,064	\$2,549,414
=====							

JACKSON SCHOOL DISTRICT 2011-2012 BUDGET

FUNCTION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 2009-2010	ACTUAL EXPENDITURES 2009-2010	ADOPTED BUDGET 2010-2011	PROPOSED BUDGET 2011-2012
PROPOSED GRANT EXPENSES(100% FUNDED)							
			Title V Grant	150	0	150	0
			Spec Educ (94-142 Funds)	6,500	7,007	8,100	8,500
			Title I Grant	0	0	0	0
			Technology Grant	0	0	0	0
			Title IIA-Class Size Reduction	6,663	10,228	6,800	6,700
			Title IV-Drug Free Schools	111	0	110	0
			Small Rural School Achievement Prog (US Dept Ed)	13,347	9,975	12,641	13,000
			Unanticipated Grants	0	6,666	0	0
			TOTAL GRANTS	26,771	33,876	27,801	28,200
			SUPPLEMENTAL/DEFICIT APPROPRIATION	0	0	0	0
			CONSTRUCTION/RENOVATION-SCHOOL	0	39,764	0	0
			CONSTRUCTION-WHITNEY CENTER DONATION	0	20,332	0	0
			GRAND TOTAL APPROPRIATION	\$2,334,677	\$2,194,328	\$2,327,865	\$2,577,614

ENROLLMENT

(as of December 31, 2010)

Total K-6 53 Total 7-12 33

Kindergarten	6	Grade 7	10
Grade 1	8	Grade 8	4
Grade 2	5	Grade 9	5
Grade 3	11	Grade 10	5
Grade 4	7	Grade 11	4
Grade 5	9	Grade 12	5
Grade 6	7		

Jackson Students Not Attending Local Schools

	<u>Home Ed.</u>	<u>Sp. Ed. Placement</u>	<u>Private</u>
Grade K-8	0	0	0
Grade 9	0	0	0
Grade 10	0	0	0
Grade 11	0	0	3
Grade 12	<u>0</u>	<u>0</u>	<u>2</u>
Total	0	0	5

Anticipated Enrollment

Entering Kindergarten in 2011	5
Entering Kindergarten in 2012	6
Entering Kindergarten in 2013	2
Entering Kindergarten in 2014	2
Entering Kindergarten in 2015	2

SCHOOL ADMINISTRATIVE UNIT NO. 9
2011-2012 Budget

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 2010-11</u>	<u>Adopted Budget 2011-12</u>	<u>Jackson's Share 7.19% 2011-12</u>
2190		<u>OTHER SUPPORT SERVICES</u>			
	110-72	Salary - Special Serv. Dir.	65,000	66,300	4,766
	110-75	Salary - Secretary	25,933	25,933	1,864
	110-77	Salaries - Spec. Prof. Staff	33,825	34,502	2,480
	211-39	Health Insurance	52,066	58,620	4,214
	212-39	Dental Insurance	4,824	4,824	347
	213-39	Life Insurance	271	271	19
	220-38	FICA	10,024	10,257	737
	231-41	Employee Retirement	8,329	10,229	735
	232-42	Teacher Retirement	2,713	3,129	225
	250-43	Unemployment Comp.	270	405	29
	260-44	Workers' Compensation	811	824	59
	451-100	Rental/Preschool Screening Space	100	100	7
	580-15	Travel/Conf.-Out of District (Dir.)	750	1,300	93
	580-112	Travel-In District (Dir.)	1,100	1,100	79
	580-113	Travel-In District (Staff)	900	600	43
	580-114	Travel-Out of District (Staff)	100	150	11

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 2010-11</u>	<u>Adopted Budget 2011-12</u>	<u>Jackson's Share 7.19% 2011-12</u>
	610-82	Supplies, Preschool Screening	150	150	11
	810-21	Dues & Fees	950	900	65
	840-200	Contingency-Proposed Salary Increases	2,931	1,210	87
		Subtotal	211,047	220,804	15,873
2210		<u>IMPROVEMENT OF INSTRUCTION</u>			
	110-141	Salary (Grants Coord.)	12,301	12,547	902
	220-38	FICA	941	960	69
	250-43	Unemployment Comp.	90	135	10
	260-44	Workers' Compensation	80	82	6
	840-200	Contingency-Proposed Salary Increases	266	0	0
	240-17	Course Reimbursement	2,500	2,500	180
	320-45	Improvement of Instruction	1,000	1,000	72
	641-71	Books/Periodicals	1,500	500	36
		Subtotal	18,678	17,724	1,274
2310		<u>SCHOOL BOARD SERVICES</u>			
	2310 330-120	Cont. Serv. - Superintendent Search	0	12,000	863
	2317 330-47	Audit	4,200	5,000	359
	2318 330-47	Legal Services	5,000	5,000	359
	2319 300-117	Board Expenses	2,800	2,500	180

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 2010-11</u>	<u>Adopted Budget 2011-12</u>	<u>Jackson's Share 7.19% 2011-12</u>
2319	330-100	Health Plans Third Party Admin.	900	0	0
2319	520-35	Insurance, Liability	8,624	9,135	657
2319	540-70	Advertising	<u>1,000</u>	<u>1,000</u>	<u>72</u>
		Subtotal	22,524	34,635	2,490
2320		<u>OFFICE OF SUPERINTENDENT</u>			
	110-72	Salary - Superintendent	107,846	110,003	7,908
	110-75	Salary - Secretary	40,319	41,134	2,957
	110-75	Salary - Receptionist/Secy.	13,238	13,499	970
	120-72	Temp. Salary-Retirement Superintendent	0	28,660	2,060
	120-75	Temp. Salary-Clerical (part-time)	8,143	8,480	610
	211-39	Health Insurance	24,398	36,336	2,612
	212-39	Dental Insurance	2,502	2,502	180
	213-39	Life Insurance	320	320	23
	220-38	FICA	13,679	16,199	1,164
	231-41	Employee Retirement	20,980	27,868	2,003
	250-43	Unemployment Comp.	315	473	34
	260-44	Workers' Comp.	1,102	1,312	94
	580-15	Travel - Out of District	3,000	3,000	216
	580-112	Travel - In District	2,500	2,500	180
	641-59	Periodicals	250	250	18

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 2010-11</u>	<u>Adopted Budget 2011-12</u>	<u>Jackson's Share 7.19% 2011-12</u>
	810-21	Dues & Fees	1,600	1,900	137
	840-200	Contingency-Proposed Salary Increases	3,983	275	20
		Subtotal	244,175	294,711	21,186
2321		<u>OFFICE OF ASST. SUPERINTENDENT</u>			
	110-72	Salary - Asst. Superintendent	88,278	90,044	6,473
	110-75	Salary - Secretary	28,752	29,336	2,109
	211-39	Health Insurance	14,299	29,153	2,096
	212-39	Dental Insurance	2,476	2,476	178
	213-39	Life Insurance	172	172	12
	220-38	FICA	9,501	9,774	703
	231-41	Employee Retirement	10,720	13,239	952
	250-43	Unemployment Comp.	180	270	19
	260-44	Workers' Comp.	761	776	56
	580-15	Travel/Conf.-Out of District	2,000	1,500	108
	580-112	Travel - In District	1,000	1,000	72
	810-21	Dues & Fees	1,700	1,300	93
	840-200	Contingency-Proposed Salary Increases	2,749	275	20
		Sub Total	162,588	179,315	12,890

Func- tion	Object/ Dept.	Description	Adopted	Adopted	Jackson's Share
			Budget <u>2010-11</u>	Budget <u>2011-12</u>	7.19% <u>2011-12</u>
<u>2510</u>		<u>OFFICE OF BUSINESS/FINANCE</u>			
	110-72	Salary - Dir. Adm. Serv.	60,661	61,874	4,448
	110-73	Salary - Dir. Budget/Finance	60,661	61,874	4,448
	110-74	Salary - Financial Asst. (2)	62,619	63,872	4,592
	110-75	Salary - Receptionist/Sec.	13,238	13,499	970
	110-76	Salary - New Position	40,316	41,122	2,956
	211-39	Health Insurance	59,896	66,344	4,769
	212-39	Dental Insurance	7,326	7,326	527
	213-39	Life Insurance	418	418	30
	220-38	FICA	19,539	20,135	1,447
	231-41	Employee Retirement	21,755	26,865	1,931
	250-43	Unemployment Comp.	495	743	53
	260-44	Workers' Comp.	1,544	1,575	113
	340-120	Technical Support	4,000	4,000	288
	340-100	Software Support	21,500	21,500	1,546
	430-120	Repairs/Maint. of Equipment	16,500	16,500	1,186
	534-100	Postage	9,000	9,000	647
	550-120	Printing Expenses	2,800	2,500	180
	580-15	Travel/Conf.-Out of District	2,200	1,500	108
	580-112	Travel - In District	1,400	1,000	72
	610-83	Supplies	14,000	14,000	1,006

Func- tion	Object/ Dept.	Description	Adopted Budget 2010-11	Adopted Budget 2011-12	Jackson's Share 7.19% 2011-12
	642-100	Software Purchase/Training	22,766.	0	0
	733-100	Additional Equipment	2,000	2,000	144
	810-21	Dues & Fees	450	450	32
	840-200	Contingency-Proposed Salary Increases	5,579	1,375	99
		Sub Total	450,663	439,472	31,592
		<u>OPERATIONS/MAINTENANCE OF PLANT</u>			
2620	420-120	Cleaning	13,000	13,000	935
	441-120	Lease SAU #9 Office Space	18,000	19,578	1,407
	530-92	Telephone	17,000	19,834	1,426
	610-53	Supplies, Custodial/Cleaning	2,000	2,000	144
	930-120	Expendable Trust Fund - Maintenance	20,000	20,000	1,438
2630	430-120	Contracted Services - Grounds	3,000	3,000	216
		Sub Total	73,000	77,412	5,565
		<u>SCHOOL TRANSPORTATION</u>			
2720	110-72	Salary, Transportation Coord.	30,245	30,000	2,157
	120-72	Temp. Salary - Retirement Transp. Coord.	1,100	0	0
	211-39	Health Insurance	19,041	15,683	1,127
	212-39	Dental Insurance	1,803	1,803	130
	213-39	Life Insurance	98	98	7

Func- tion	Object/ Dept.	Description	Adopted Budget 2010-11	Adopted Budget 2011-12	Jackson's Share 7.19% 2011-12
	220-38	FICA	2,398	2,295	165
	231-41	Employee Retirement	2,871	3,327	239
	250-43	Unemployment Compensation	90	135	10
	260-44	Workers' Comp.	327	195	14
	580-15	Travel/Conf.- Out of District	300	300	22
	580-112	Travel - In District	1,200	1,600	115
	610-87	Supplies, Transportation	600	500	36
	840-200	Contingency-Proposed Salary Increase	0	550	40
		Sub Total	60,073	56,486	4,061
		GROSS BUDGET TOTAL	1,242,748	1,320,559	94,931
		Plus Federal Project Expenses	10,000	10,000	719
		Less Estimated Revenue	94,146	118,930	8,549
		NET TOTAL EXPENSES	1,158,602	1,211,629	87,100

NOTES

